

EXECUȚIA BUGETULUI GENERAL CONSOLIDAT
01 Ianuarie - 31 Decembrie

	Realizari 2009			Realizari 2010			Diferențe 2010 față de 2009	
	mil.lei	% din PIB	% din total	mil.lei	% din PIB	% din total	mil.lei	(%)
PIB	498,007.5			513,640.8				
VENITURI TOTALE	157,243.9	31.6	100.0	168,683.3	32.8	100.0	11,439.4	7.3%
Venituri curente	151,576.3	30.4	96.4	158,510.8	30.9	94.0	6,934.4	4.6%
Venituri fiscale	87,082.4	17.5	55.4	92,963.1	18.1	55.1	5,880.8	6.8%
Impozitul pe profit, salarii, venit si castiguri din capital	30,577.9	6.1	19.4	28,926.1	5.6	17.1	-1,651.8	-5.4%
Impozitul pe profit	10,640.9	2.1	6.8	10,115.1	2.0	6.0	-525.8	-4.9%
Impozitul pe salarii si venit	18,551.4	3.7	11.8	17,956.8	3.5	10.6	-594.7	-3.2%
Alte impozite pe venit, profit si castiguri din capital	1,385.5	0.3	0.9	854.2	0.2	0.5	-531.3	-38.3%
Impozite si taxe pe proprietate	3,377.7	0.7	2.1	3,801.5	0.7	2.3	423.8	12.5%
Impozite si taxe pe bunuri si servicii	52,082.2	10.5	33.1	59,261.9	11.5	35.1	7,179.7	13.8%
TVA	34,322.4	6.9	21.8	39,246.0	7.6	23.3	4,923.6	14.3%
Accize	15,581.2	3.1	9.9	17,312.1	3.4	10.3	1,730.9	11.1%
Alte impozite si taxe pe bunuri si servicii	56.2	0.0	0.0	77.4	0.0	0.0	21.2	37.7%
Taxa pe utilizarea bunurilor, autorizare: utilizarii bunurilor sau pe desfasurarea de activitati	2,122.3	0.4	1.3	2,626.5	0.5	1.6	504.1	23.8%
Impozitul pe comertul exterior si tranzactiile internationale (taxe vamale)	655.5	0.1	0.4	574.0	0.1	0.3	-81.5	-12.4%
Alte impozite si taxe fiscale	389.1	0.1	0.2	399.6	0.1	0.2	10.5	2.7%
Contributii de asigurari	47,860.2	9.6	30.4	45,703.8	8.9	27.1	-2,156.4	-4.5%
Venituri nefiscale	16,633.8	3.3	10.6	19,843.9	3.9	11.8	3,210.1	19.3%
Venituri din capital	548.2	0.1	0.3	684.9	0.1	0.4	136.8	25.0%
Donatii	3,269.8	0.7	2.1	4,054.1	0.8	2.4	784.3	24.0%
Sume primite de la UE in contul platilor efectuate si Prefinantare	1,916.3	0.4	1.2	5,439.7	1.1	3.2	3,523.4	183.9%
Operatiuni financiare	15.3	0.0	0.0	15.4	0.0	0.0	0.1	0.7%
Sume incasate in contul unic (bugetul de stat)	-82.0	0.0	-0.1	-21.6	0.0	0.0	60.4	
CHELTUIELI TOTALE	193,679.3	38.9	100.0	202,162.9	39.4	100.0	8,483.5	4.4%
Cheltuieli curente	174,232.8	35.0	90.0	183,152.8	35.7	90.6	8,920.0	5.1%
Cheltuieli de personal	46,837.6	9.4	24.2	42,819.8	8.3	21.2	-4,017.8	-8.6%
Bunuri si servicii	28,325.9	5.7	14.6	29,467.0	5.7	14.6	1,141.0	4.0%
Dobanzi	6,060.6	1.2	3.1	7,275.0	1.4	3.6	1,214.4	20.0%
Subventii	7,215.4	1.4	3.7	6,734.5	1.3	3.3	-480.9	-6.7%
Transferuri - Total	83,695.8	16.8	43.2	95,059.7	18.5	47.0	11,363.9	13.6%
Transferuri intre unitati ale administratiei publice	398.2	0.1	0.2	503.7	0.1	0.2	105.5	26.5%
Alte transferuri	14,085.0	2.8	7.3	15,696.8	3.1	7.8	1,611.8	11.4%
Proiecte cu finantare din fonduri externe nerambursabile	2,676.0	0.5	1.4	7,313.3	1.4	3.6	4,637.3	173.3%
Asistenta sociala	63,957.6	12.8	33.0	68,612.7	13.4	33.9	4,655.1	7.3%
Alte cheltuieli	2,579.0	0.5	1.3	2,933.2	0.6	1.5	354.3	13.7%
Cheltuieli aferente programelor cu finantare rambursabila	2,097.5	0.4	1.1	1,796.9	0.3	0.9	-300.6	-14.3%
Cheltuieli de capital	21,940.3	4.4	11.3	19,438.1	3.8	9.6	-2,502.2	-11.4%
Operatiuni financiare	8.5	0.0	0.0	219.2	0.0	0.1	210.8	
Plati efectuate in anii precedenti si recuperate in anul curent	-678.5	-0.1	-0.4	-647.2	-0.1	-0.3	31.3	-4.6%
Eximbank	-1,823.8	-0.4	-0.9				1,823.8	
EXCEDENT(+)/DEFICIT(-)	-36,435.4	-7.3		-33,479.6	-6.52		2,955.9	