

EXECUȚIA BUGETULUI GENERAL CONSOLIDAT
01 Ianuarie - 30 Aprilie

	Realizari 2010			Realizari 2011			Diferențe 2011 față de 2010	
	mil.lei	% din PIB	% din total	mil.lei	% din PIB	% din total	mil.lei	(%)
PIB	513,640.8			544,425.5				
VENITURI TOTALE	52,607.4	10.2	100.0	58,023.3	10.7	100.0	5,415.9	10.3%
Venituri curente	50,315.8	9.8	95.6	55,560.9	10.2	95.8	5,245.1	10.4%
Venituri fiscale	29,261.7	5.7	55.6	33,965.9	6.2	58.5	4,704.2	16.1%
Impozitul pe profit, salarii, venit si castiguri din capital	10,960.7	2.1	20.8	10,719.5	2.0	18.5	-241.2	-2.2%
Impozitul pe profit	4,646.7	0.9	8.8	4,690.0	0.9	8.1	43.3	0.9%
Impozitul pe salarii si venit	5,990.9	1.2	11.4	5,842.7	1.1	10.1	-148.2	-2.5%
Alte impozite pe venit, profit si castiguri din capital	323.1	0.1	0.6	186.8	0.0	0.3	-136.3	-42.2%
Impozite si taxe pe proprietate	1,966.4	0.4	3.7	2,126.3	0.4	3.7	160.0	8.1%
Impozite si taxe pe bunuri si servicii	16,005.7	3.1	30.4	20,790.0	3.8	35.8	4,784.2	29.9%
TVA	10,510.3	2.0	20.0	14,252.3	2.6	24.6	3,742.0	35.6%
Accize	4,523.7	0.9	8.6	5,622.5	1.0	9.7	1,098.9	24.3%
Alte impozite si taxe pe bunuri si servicii	31.5	0.0	0.1	18.2	0.0	0.0	-13.4	-42.4%
Taxa pe utilizarea bunurilor, autorizare: utilizarii bunurilor sau pe desfasurarea de activitati	940.3	0.2	1.8	897.0	0.2	1.5	-43.3	-4.6%
Impozitul pe comertul exterior si tranzactiile internationale (taxe vamale)	168.3	0.0	0.3	184.1	0.0	0.3	15.8	9.4%
Alte impozite si taxe fiscale	160.6	0.0	0.3	145.9	0.0	0.3	-14.6	-9.1%
Contributii de asigurari	15,638.1	3.0	29.7	15,833.4	2.9	27.3	195.3	1.2%
Venituri nefiscale	5,416.0	1.1	10.3	5,761.6	1.1	9.9	345.6	6.4%
Venituri din capital	156.5	0.0	0.3	233.4	0.0	0.4	76.9	49.2%
Donatii	780.5	0.2	1.5	223.1	0.0	0.4	-557.4	-71.4%
Sume primite de la UE in contul platilor efectuate si Prefinantare	1,147.2	0.2	2.2	1,561.6	0.3	2.7	414.5	36.1%
Operatiuni financiare	10.7	0.0	0.0	2.3	0.0	0.0	-8.5	-78.9%
Sume incasate in contul unic (bugetul de stat)	196.8	0.0	0.4	442.0	0.1	0.8	245.3	
CHELTUIELI TOTALE	64,729.3	12.6	100.0	62,379.4	11.5	100.0	-2,349.9	-3.6%
Cheltuieli curente	60,466.8	11.8	93.4	58,824.1	10.8	94.3	-1,642.7	-2.7%
Cheltuieli de personal	15,978.4	3.1	24.7	12,834.3	2.4	20.6	-3,144.1	-19.7%
Bunuri si servicii	8,630.8	1.7	13.3	9,351.4	1.7	15.0	720.6	8.3%
Dobanzi	2,076.9	0.4	3.2	2,770.5	0.5	4.4	693.5	33.4%
Subventii	2,990.6	0.6	4.6	2,311.9	0.4	3.7	-678.7	-22.7%
Transferuri - Total	30,389.1	5.9	46.9	31,044.3	5.7	49.8	655.2	2.2%
Transferuri intre unitati ale administratiei publice	103.2	0.0	0.2	156.0	0.0	0.3	52.8	51.2%
Alte transferuri	4,323.1	0.8	6.7	4,538.3	0.8	7.3	215.2	5.0%
Proiecte cu finantare din fonduri externe nerambursabile	1,771.2	0.3	2.7	2,870.3	0.5	4.6	1,099.1	62.1%
Asistenta sociala	23,453.8	4.6	36.2	22,690.9	4.2	36.4	-763.0	-3.3%
Alte cheltuieli	737.7	0.1	1.1	788.8	0.1	1.3	51.0	6.9%
Cheltuieli aferente programelor cu finantare rambursabila	401.0	0.1	0.6	511.8	0.1	0.8	110.9	27.7%
Cheltuieli de capital	4,472.1	0.9	6.9	3,790.1	0.7	6.1	-682.1	-15.3%
Operatiuni financiare	2.4	0.0	0.0	0.8	0.0	0.0	-1.5	-65.2%
Plati efectuate in anii precedenti si recuperate in anul curent **)	-212.0	0.0	-0.3	-235.7	0.0	-0.4	-23.7	11.2%
EXCEDENT(+)/DEFICIT(-)	-12,121.9	-2.4	-18.7	-4,356.1	-0.80	-7.0	7,765.8	-64.1%