

BUGETUL GENERAL CONSOLIDAT

1.01-31.10.2008

- date provizorii -

| | Bugetul de stat | Bugetul general centralizat al bugetelor locale | Bugetul asigura-rilor sociale de stat | Bugetul asig. pentru somaj | Fondul national unic de asigurari sociale de sanatate | Creditele externe acordate ministrilor | Bugetul autoritatii pentru valorif. activelor statului (AVAS) | Imprum. interne | Bugetul activitatilor finantate integral din venituri proprii | Bugetul fond. externe nerambursabile | Bugetul trezoreriei statului | Bugetul Companiei Nationale Autostrazi si Drumuri Nationale (CNADN) | Total | Transferuri intre bugete (se scad) | Total buget consolidat | Operatiuni financiare | -milioane RON - | |
|---|-----------------|---|---------------------------------------|----------------------------|---|--|---|-----------------|---|--------------------------------------|------------------------------|---|------------------|------------------------------------|------------------------|-----------------------|-----------------------------|-----------|
| | | | | | | | | | | | | | | | | | Buget general consolidat(*) | |
| | | | | | | | | | | | | | | | | | Sume | % din PIB |
| VENITURI TOTALE | 55,830.9 | 36,252.1 | 27,234.0 | 1,618.7 | 12,533.8 | | 638.1 | 46.1 | 3,611.8 | 2,316.8 | 582.3 | 3,526.5 | 144,191.3 | -8,282.3 | 135,909.0 | 135,909.0 | 26.9 | |
| Venituri curente | 54,143.4 | 31,868.2 | 25,984.3 | 1,605.9 | 11,410.6 | | 505.3 | 46.1 | 3,492.1 | | 582.3 | 633.4 | 130,271.6 | -827.4 | 129,444.2 | 129,444.2 | 25.6 | |
| Venituri fiscale | 50,321.8 | 29,351.5 | | | | | | | 960.3 | | | | 80,633.6 | | 80,633.6 | 80,633.6 | 16.0 | |
| Impozitul pe profit, salarii, venit si castiguri din capital | 16,836.8 | 11,948.7 | | | | | | | | | | | 28,785.4 | | 28,785.4 | 28,785.4 | 5.7 | |
| Impozitul pe profit | 12,539.5 | 19.0 | | | | | | | | | | | 12,558.5 | | 12,558.5 | 12,558.5 | 2.5 | |
| Impozitul pe salarii si venit | 3,126.9 | 11,910.7 | | | | | | | | | | | 15,037.5 | | 15,037.5 | 15,037.5 | 3.0 | |
| Alte impozite pe venit, profit si castiguri din capital | 1,170.4 | 19.0 | | | | | | | | | | | 1,189.4 | | 1,189.4 | 1,189.4 | 0.2 | |
| Impozite si taxe pe proprietate | 65.3 | 2,862.5 | | | | | | | | | | | 2,927.9 | | 2,927.9 | 2,927.9 | 0.6 | |
| Impozite si taxe pe bunuri si servicii | 32,479.3 | 14,426.1 | | | | | | | 960.3 | | | | 47,865.6 | | 47,865.6 | 47,865.6 | 9.5 | |
| TVA | 21,496.1 | 13,557.9 | | | | | | | | | | | 35,054.0 | | 35,054.0 | 35,054.0 | 6.9 | |
| Accize | 10,281.9 | | | | | | | | 953.8 | | | | 11,235.7 | | 11,235.7 | 11,235.7 | 2.2 | |
| Alte impozite si taxe pe bunuri si servicii | 19.7 | 49.9 | | | | | | | 6.5 | | | | 76.0 | | 76.0 | 76.0 | 0.0 | |
| Taxe pe utilizarea bunurilor autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 681.6 | 818.3 | | | | | | | | | | | 1,499.9 | | 1,499.9 | 1,499.9 | 0.3 | |
| Impozitul pe comerțul exterior si tranzactiile internationale (taxe vamale) | 825.0 | | | | | | | | | | | | 825.0 | | 825.0 | 825.0 | 0.2 | |
| Alte impozite si taxe fiscale | 115.4 | 114.2 | | | | | | | | | | | 229.7 | | 229.7 | 229.7 | 0.0 | |
| Contributii de asigurari | 375.9 | | 25,882.5 | 1,581.6 | 11,355.8 | | 68.6 | | | | | | 39,264.4 | -193.1 | 39,071.2 | 39,071.2 | 7.7 | |
| Venituri nefiscale | 3,445.7 | 2,516.7 | 101.8 | 24.2 | 54.8 | | 436.7 | 46.1 | 2,531.8 | | 582.3 | 633.4 | 10,373.6 | -634.3 | 9,739.3 | 9,739.3 | 1.9 | |
| Subventii | | 3,416.2 | 13.3 | | 1,123.2 | | | | | | | 2,820.9 | 7,373.7 | -7,373.7 | | | | |
| Venituri din capital | 131.0 | 541.2 | | | | | 132.8 | | | | | | 924.6 | -9.0 | 915.7 | 915.7 | 0.2 | |
| Donatii | 0.0 | 426.0 | 0.0 | | | | | | | | | 2,316.8 | 72.2 | 2,815.1 | -72.2 | 2,742.8 | 2,742.8 | 0.5 |
| Operatiuni financiare | 6.2 | 0.4 | | 12.9 | | | | | | | | | 19.5 | | 19.5 | 19.5 | 0.0 | |
| Incasari din rambursarea, imprumuturilor | 5.7 | 0.4 | | 12.9 | | | | | | | | | 19.0 | | 19.0 | 19.0 | 0.0 | |
| Sume in curs de distribuire | 1,550.3 | | 1,236.5 | | | | | | | | | | 2,786.8 | | 2,786.8 | 2,786.8 | | |

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|--|-----------------|---|--------------------------------------|----------------------------|---|--|---|--------------------------------|-----------------|---|--------------------------------------|------------------------------|---|------------------|------------------------------------|------------------------|-----------------------|----------------------------|--------------|
| | | | | | | | | | | | | | | | | | | Sume | % din PIB |
| CHELTUIELI TOTALE | 64,323.4 | 36,899.1 | 27,172.8 | 1,108.7 | 12,010.2 | 1,668.1 | 781.1 | 39.7 | 6.0 | 3,778.8 | 2,316.8 | 389.3 | 4,370.2 | 154,864.3 | -8,867.7 | 145,996.6 | -1,977.5 | 144,019.1 | 28.5 |
| Cheltuieli curente | 58,186.1 | 27,338.0 | 27,167.3 | 1,087.5 | 11,961.1 | 1,115.5 | 779.0 | 39.6 | 5.8 | 3,089.1 | 1,619.7 | 389.3 | 1,141.7 | 133,919.7 | -7,025.4 | 126,894.3 | 126,894.3 | 25.1 | |
| Cheltuieli de personal | 13,196.7 | 13,339.2 | 115.0 | 95.7 | 109.1 | | 75.2 | 0.0 | 0.1 | 871.5 | | | 173.4 | 27,975.7 | | 27,975.7 | 27,975.7 | 5.5 | |
| Bunuri si servicii | 3,618.1 | 8,028.9 | 265.5 | 36.4 | 11,679.4 | 15.5 | 17.2 | 0.3 | 4.3 | 1,193.8 | 610.0 | 28.5 | 775.8 | 26,273.6 | -344.4 | 25,929.2 | 25,929.2 | 5.1 | |
| Dobanzi | 2,610.5 | 495.4 | 11.5 | 5.3 | | | | | | | | 360.8 | 192.5 | 3,676.0 | -302.2 | 3,373.8 | 3,373.8 | 0.7 | |
| Subventii | 4,712.3 | 1,570.8 | | 3.3 | | | | | | | | | | 6,286.3 | | 6,286.3 | 6,286.3 | 1.2 | |
| Transferuri - Total | 34,048.5 | 3,903.3 | 26,775.4 | 946.8 | 172.6 | 1,100.0 | 686.7 | 39.4 | 1.3 | 1,023.8 | 1,009.7 | 0.0 | | 69,707.6 | -6,378.8 | 63,328.8 | 63,328.8 | 12.5 | |
| Transferuri intre unitati ale administratiei publice | 9,567.3 | 468.5 | 0.0 | 210.8 | | | 462.9 | 39.1 | | 978.3 | | | | 11,726.9 | -5,291.9 | 6,435.0 | 6,435.0 | 1.3 | |
| Alte transferuri | 10,393.7 | 962.2 | | 0.5 | | 1,100.0 | 5.4 | | 0.4 | 26.8 | 1,008.9 | | | 13,498.0 | -1,086.9 | 12,411.0 | 12,411.0 | 2.5 | |
| Asistenta sociala | 12,901.0 | 2,092.6 | 26,775.4 | 732.5 | 172.6 | | | | | 8.2 | | | | 42,682.2 | | 42,682.2 | 42,682.2 | 8.5 | |
| Alte cheltuieli | 1,186.5 | 380.1 | | 2.9 | | | 218.4 | 0.2 | 0.9 | 10.5 | 0.9 | 0.0 | | 1,800.5 | | 1,800.5 | 1,800.5 | 0.4 | |
| Fonduri de rezerve | | 0.4 | | | | | | | | | | | | 0.4 | | 0.4 | 0.4 | 0.0 | |
| Cheltuieli de capital | 4,409.3 | 9,560.0 | 1.7 | 8.2 | 49.1 | 552.1 | 2.1 | 0.1 | 0.3 | 677.3 | 697.1 | | 2,780.3 | 18,737.7 | -1,621.1 | 17,116.5 | 17,116.5 | 3.4 | |
| Active nefinanciare | 4,409.3 | 9,515.2 | 1.7 | 8.2 | 49.1 | 552.1 | 2.1 | 0.1 | 0.3 | 677 | 697.1 | | 2,780.3 | 18,692.8 | -1,621.1 | 17,071.7 | 17,071.7 | 3.4 | |
| Active financiare | | 44.7 | | | | | | | | | | | | 44.7 | | 44.7 | 44.7 | 0.0 | |
| Fond national de dezvoltare | | 0.1 | | | | | | | | | | | | 0.1 | | 0.1 | 0.1 | 0.0 | |
| Operatiuni financiare | 1,728.0 | 1.0 | 3.8 | 13.0 | | 0.5 | | | | 12.3 | | | 448.2 | 2,206.9 | -221.1 | 1,985.8 | -1,977.5 | 8.3 | 0.0 |
| Imprumuturi | 3.6 | 1.0 | | 3.2 | | 0.5 | | | | | | | | 8.3 | | 8.3 | 8.3 | 0.0 | |
| Rambursari de credite | 1,724.4 | | 3.8 | 9.8 | | | | | | 12.3 | | | 448.2 | 2,198.6 | -221.1 | 1,977.5 | -1,977.5 | | |
| EXCEDENT(+)/DEFICIT(-) | -8,492.5 | -647.0 | 61.2 | 510.0 | 523.6 | -1,668.1 | -143.1 | 6.4 | -6.0 | -167.0 | | 193.0 | -843.7 | -10,673.0 | 585.4 | -10,087.6 | 1,977.5 | -8,110.2 | -1.61 |

*) structura conform programului aprobat-