

BUGETUL GENERAL CONSOLIDAT

1.01-30.11.2008

- date provizorii -

	Bugetul de stat	Bugetul general centralizat al bugetelor locale	Bugetul asiguratorilor sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Creditele externe acordate ministerelor	Bugetul autoritatii pentru valorif. activelor statului (AVAS)	Bugetul activitatii de privatizare	Imprum. interne	Bugetul activitatilor finantate integral din venituri proprii	Bugetul fond. externe nerambursabile*)	Bugetul trezoreriei statului	Bugetul Companiei Nationale Autostrazi si Drumuri Nationale (CNADN)	Total	Transferuri intre bugete (se scad)	Total buget consolidat	Operatiuni financiare	-milioane RON - Buget general consolidat*)	
																		Sume	% din PIB
VENITURI TOTALE	58,554.7	40,952.5	29,817.2	1,773.9	13,889.5		650.3	43.3		3,904.5	2,548.5	631.0	3,977.5	156,743.0	-9,970.6	146,772.3		146,772.3	29.1
Venituri curente	56,906.5	35,922.7	28,714.0	1,760.5	12,566.4		517.1	43.3		3,762.4		631.0	686.4	141,510.1	-885.6	140,624.6		140,624.6	27.8
Venituri fiscale	52,846.7	33,323.3								1,097.0				87,267.1		87,267.1		87,267.1	17.3
Impozitul pe profit, salarii, venit si castiguri din capital	17,603.6	13,180.6												30,784.2		30,784.2		30,784.2	6.1
Impozitul pe profit	12,890.1	19,040												12,909.2		12,909.2		12,909.2	2.6
Impozitul pe salarii si venit	3,442.6	13,141.254												16,583.8		16,583.8		16,583.8	3.3
Alte impozite pe venit, profit si castiguri din capital	1,270.9	20,315												1,291.2		1,291.2		1,291.2	0.3
Impozite si taxe pe proprietate	80.3	3,008.419												3,088.8		3,088.8		3,088.8	0.6
Impozite si taxe pe bunuri si servicii	34,133.71	17,011.285								1,097.0				52,242.0		52,242.0		52,242.0	10.3
TVA	22,050.1	16,070.147												38,120.3		38,120.3		38,120.3	7.5
Accize	11,368.6									1,091.8				12,460.3		12,460.3		12,460.3	2.5
Alte impozite si taxe pe bunuri si servicii	21.7	55.251								5.2				82.2		82.2		82.2	0.0
Taxe pe utilizarea bunurilor autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	693.3	885.887												1,579.2		1,579.2		1,579.2	0.3
Impozitul pe comerțul exterior si tranzactiile internationale (taxe vamale)	897.7													897.7		897.7		897.7	0.2
Alte impozite si taxe fiscale	131.4	123.0												254.4		254.4		254.4	0.1
Contributii de asigurari	413.0		28,602.8	1,733.9	12,497.2		71.2							43,318.1	-210.750	43,107.3		43,107.3	8.5
Venituri nefiscale	3,646.7	2,599.3	111.3	26.5	69.2		445.9	43.3		2,665.4		631.0	686.4	10,925.0	-674.8	10,250.2		10,250.2	2.0
Subventii		4,007.5	13.3		1,323.1								3,217.4	8,561.336	-8,561.3356				
Venituri din capital	134.3	580.7					133.2			142.1				990.4	-8.9863	981.4		981.4	0.2
Donatii	0.0	441.0									2,548.5		73.7	3,063.3	-514.7385	2,548.5		2,548.5	0.5
Operatiuni financiare	6.4	0.6		13.5										20.4		20.4		20.4	0.0
Incasari din rambursarea, imprumuturilor	6.4	0.6		13.5										20.4		20.4		20.4	0.0
Sume in curs de distribuire	1,507.5		1,089.9											2,597.4		2,597.4		2,597.4	

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																		Buget general consolidat*)	Sume
CHELTUIELI TOTALE	72,297.1	42,379.3	30,421.5	1,216.5	13,808.6	1,903.6	799.7	53.1	7.1	3,968.3	2,548.5	429.7	4,873.7	174,706.8	-10,629.2	164,077.6	-2,469.0	161,608.6	32.0
Cheltuieli curente	65,381.7	31,063.7	30,414.7	1,194.9	13,746.5	1,306.4	797.5	53.0		3,184.9	1,781.7	429.7	1,392.8	150,747.5	-8,207.4	142,540.0		142,540.0	28.2
Cheltuieli de personal	14,416.3	14,799.3	140.1	103.7	113.8		80.6	0.0		840.8			191.2	30,685.9		30,685.9		30,685.9	6.1
Bunuri si servicii	4,141.5	9,137.6	297.4	40.8	13,433.4	17.5	20.0	0.3		1,175.9	671.0	32.7	979.6	29,947.7	-540.7	29,407.0		29,407.0	5.8
Dobanzi	2,779.2	563.8	12.5	5.1						6.7		396.9	222.0	3,986.2	-351.4	3,634.8		3,634.8	0.7
Subventii	5,522.6	1,854.1		3.8										7,380.5		7,380.5		7,380.5	1.5
Transferuri - Total	38,522.1	4,708.4	29,964.7	1,041.6	199.3	1,288.9	696.9	52.8		1,161.4	1,110.7	0.0		78,746.8	-7,315.3	71,431.4		71,431.4	14.1
Transferuri intre unitati ale administratiei publice	10,855.2	520.0	0.0	231.0			472.4	52.5		1,102.6				13,233.7	-6,116.1	7,117.6		7,117.6	1.4
Alte transferuri	11,916.4	1,067.6		0.7		1,288.9	5.4			49.9	1,109.7			15,438.6	-1,199.2	14,239.4		14,239.4	2.8
Asistenta sociala	14,371.4	2,688.0	29,964.7	806.9	199.3					1.2				48,031.5		48,031.5		48,031.5	9.5
Alte cheltuieli	1,379.2	432.7		2.9			219.1	0.2		7.7	1.0	0.0		2,042.9		2,042.9		2,042.9	0.4
Fonduri de rezerve		0.4												0.4		0.4		0.4	0.0
Cheltuieli de capital	4,913.7	11,097.2	3.3	8.8	62.1	596.7	2.1	0.1	7.1	769.1	766.8	0.1	2,991.1	21,218.3	-2,159.2	19,059.0		19,059.0	3.8
Active nefinanciare	4,913.7	11,049.8	3.3	8.8	62.1	596.7	2.1	0.1	7.1	769.1	766.8	0.1	2,991.1	21,170.8	-2,159.2	19,011.6		19,011.6	3.8
Active financiare		47.3												47.3		47.3		47.3	0.0
Fond national de dezvoltare		0.1												0.1		0.1		0.1	0.0
Operatiuni financiare	2,001.7	218.4	3.6	12.7		0.5				14.4			489.8	2,741.0	-262.5	2,478.5	-2,469.0	9.5	0.0
Imprumutur	4.7	1.1		3.2		0.5								9.5		9.5		9.5	0.0
Rambursari de credite	1,997.0	217.2	3.6	9.5						14.4			489.8	2,731.5	-262.5	2,469.0	-2,469.0		
EXCEDENT(+)/DEFICIT(-)	-13,742.4	-1,426.8	-604.4	557.4	80.9	-1,903.6	-149.4	-9.8	-7.1	-63.8		201.3	-896.2	-17,963.8	658.5	-17,305.3	2,469.0	-14,836.3	-2.94

*) structura conform programului aprobat-