

BUGETUL GENERAL CONSOLIDAT
Realizari 01.01 - 31.05.2012

PIB 2012 607,541

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Titluri de despagubire A.N.R.P	Fondul Proprietatea *)	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	-milioane lei -		
																Operatiuni financiare	Buget general consolidat	Sume
VENITURI TOTALE	33,624.5	21,978.1	20,322.0	857.3	7,938.9		6,453.7	69.1	679.7	3,085.4		21.8	95,030.7	-17,483.1	77,547.6	-2.3	77,545.3	12.8
Venituri curente	32,769.6	18,598.4	14,375.1	572.9	7,386.1		3,942.9		679.7	351.3		21.8	78,697.8	-3,844.5	74,853.3		74,853.3	12.3
Venituri fiscale	30,312.3	14,485.6		0.0	682.6		869.6						46,350.2		46,350.2		46,350.2	7.6
Impozitul pe profit, salarii, venit si castiguri din capital	8,851.0	5,860.2											14,711.2		14,711.2		14,711.2	2.4
Impozitul pe profit	5,628.2	13.9											5,642.1		5,642.1		5,642.1	0.9
Impozitul pe salarii si venit	2,820.0	5,841.1											8,661.2		8,661.2		8,661.2	1.4
Alte impozite pe venit, profit si castiguri din capital	402.7	5.2											407.9		407.9		407.9	0.1
Impozite si taxe pe proprietate	0.1	2,382.9											2,383.1		2,383.1		2,383.1	0.4
Impozite si taxe pe bunuri si servicii	21,195.6	6,182.0		0.0	682.6		769.7						28,829.8		28,829.8		28,829.8	4.7
TVA	13,624.2	5,512.8											19,137.0		19,137.0		19,137.0	3.1
Accize	7,256.3						537.8						7,794.1		7,794.1		7,794.1	1.3
Alte impozite si taxe pe bunuri si servicii	5.5	17.0			682.6		126.1						831.1		831.1		831.1	0.1
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	309.6	652.2		0.0			105.8						1,067.6		1,067.6		1,067.6	0.2
Impozitul pe comertul exterior (taxe vamale)	264.5												264.5		264.5		264.5	0.0
Alte impozite si taxe fiscale	1.1	60.4					100.0						161.5		161.5		161.5	0.0
Contributii de asigurari	66.0		14,335.8	564.0	6,692.4		3.1						21,661.2	-152.0	21,509.2		21,509.2	3.5
Venituri nefiscale	2,391.2	4,112.8	39.4	8.9	11.2		3,070.2		679.7	351.3		21.8	10,686.4	-3,692.5	6,993.9		6,993.9	1.2
Subventii		2,041.7	5,932.0	253.4	529.03		2,143.7			2,675.1			13,574.9	-13,574.9				
Venituri din capital	132.5	110.0					21.6						264.1		264.1		264.1	0.0
Donatii		4.7						69.1		59.0			132.8	-63.7	69.1		69.1	0.0
Sume de la UE in contul platilor efectuate	970.2	1,223.3	14.9	31.0	23.8		345.5						2,608.8		2,608.8		2,608.8	0.4
Operatiuni financiare	2.3												2.3		2.3	-2.3		
Incasari din rambursarea, imprumuturilor	2.3												2.3		2.3	-2.3		
Sume incasate in contul unic, la bugetul de stat	-250.1												-250.1		-250.1		-250.1	0.0

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																	Sume	% din PIB
CHELTUIELI TOTALE	44,417.7	21,100.5	20,141.9	764.5	7,723.5	96.8	6,020.3	69.1	238.2	3,371.0		23.3	103,966.8	-17,483.1	86,483.7	-1,706.2	84,777.6	14.0
Cheltuieli curente	43,008.0	17,521.3	20,163.1	768.4	7,684.1	5.3	5,781.3	69.1	238.2	453.6		23.3	95,715.6	-17,418.3	78,297.4		78,297.4	12.9
Cheltuieli de personal	6,704.6	6,521.6	52.3	31.8	53.8		2,680.4			95.8		2.3	16,142.6		16,142.6		16,142.6	2.7
Bunuri si servicii	1,616.4	5,748.3	159.5	24.2	7,133.0		1,695.8		8.8	302.3		21.0	16,709.4	-3,556.9	13,152.5		13,152.5	2.2
Dobanzi	4,401.3	305.5	10.0		2.1		10.8		229.4	55.5			5,014.5	-153.4	4,861.1		4,861.1	0.8
Subventii	1,825.8	1,048.5		0.6			13.0						2,887.9		2,887.9		2,887.9	0.5
Transferuri - Total	27,024.0	3,897.5	19,941.2	711.8	495.2	5.3	1,377.3	69.1					53,521.4	-12,967.0	40,554.3		40,554.3	6.7
Transferuri intre unitati ale administratiei publice	10,344.2	229.1	0.0	159.1		0.0	422.1						11,154.5	-10,756.4	398.1		398.1	0.1
Alte transferuri	5,985.3	272.1		0.1		5.3	303.1	69.1					6,635.1	-1,188.0	5,447.0		5,447.0	0.9
Proiecte cu finantare din fonduri externe nerambursabile	4,299.1	1,772.4	22.1	53.0	36.2		422.5						6,605.1	-1,022.6	5,582.6		5,582.6	0.9
Asistenta sociala	5,783.3	1,327.3	19,919.1	492.4	459.0		63.6						28,044.8		28,044.8		28,044.8	4.6
Alte cheltuieli	612.1	296.6		7.2			165.9						1,081.8		1,081.8		1,081.8	0.2
Cheltuieli aferente programelor cu finantare rambursabila	1,435.9						4.0						1,439.9	-740.9	699.0		699.0	0.1
Cheltuieli de capital	516.9	3,248.5	0.0	0.3	46.1	91.5	227.0			2,660.2			6,790.6	-24.0	6,766.6		6,766.6	1.1
Active nefinanciare	516.9	3,158.4	0.0	0.3	46.1	91.5	227.0			2,660.2			6,700.5	-24.0	6,676.5		6,676.5	1.1
Active financiare		90.1											90.1		90.1		90.1	0.0
Operatiuni financiare	1,083.3	392.0					14.6			257.1			1,747.0	-40.8	1,706.2	-1,706.2		
Imprumuturi	9.63												9.63		9.6	-9.63		
Rambursari de credite	1,073.7	392.0					14.6			257.1			1,737.3	-40.8	1,696.5	-1,696.5		
Plati efectuate in anii precedenti si recuperate in anul curent	-190.4	-61.3	-21.2	-4.2	-6.6		-2.6		0.0				-286.4		-286.4		-286.4	0.0
EXCEDENT(+)/DEFICIT(-)	-10,793.2	877.6	180.1	92.8	215.5	-96.8	433.3		441.5	-285.5		-1.5	-8,936.1		-8,936.1	1,703.9	-7,232.3	-1.19