

BUGETUL GENERAL CONSOLIDAT
Realizari 01.01 - 31.07.2010

PIB 2010 511,581

| | -milioane lei - | | | | | | | | | | | | | | | | | | |
|--|-----------------|--|-------------------------------|----------------------------|--|---------------------------|--|--------------------------------|------------------------------|--|--------------------------------|----------------------|------------------|------------------------------------|--------------------------------|-----------------------|--------------------------|-------------|-----------|
| | Bugetul de stat | Bugetul centralizat al unitatilor adm. teritoriale | Bugetul asig. sociale de stat | Bugetul asig. pentru somaj | Fondul national de asigurari sociale de sanatate | Credite externe ministere | Bugetul institutiilor/ activitatilor financiare integrale sau partial din venituri proprii | Fonduri externe nerambursabile | Bugetul trezoreriei statului | Bugetul Companiei nationale de autostrazi si drumuri nationale | Titluri de despagubire A.N.R.P | Fondul Proprie tatea | Total | Transferuri intre bugete (se scad) | Total buget general consolidat | Operatiuni financiare | Buget general consolidat | Sume | % din PIB |
| VENITURI TOTALE | 34,359.4 | 27,616.5 | 24,814.6 | 812.4 | 8,326.8 | | 14,261.3 | 1,526.8 | 635.0 | 3,696.0 | | 226.6 | 116,275.5 | -22,955.2 | 93,320.3 | | 93,320.3 | 18.2 | |
| Venituri curente | 33,389.9 | 23,696.6 | 19,138.5 | 805.3 | 7,860.7 | | 10,214.8 | | 635.0 | 487.8 | | 226.6 | 96,455.2 | -6,915.3 | 89,540.0 | | 89,540.0 | 17.5 | |
| Venituri fiscale | 29,251.5 | 21,220.7 | | | | | 943.5 | | | | | | 51,415.7 | | 51,415.7 | | 51,415.7 | 10.1 | |
| Impozitul pe profit, salarii, venit si castiguri din capital | 9,699.0 | 8,522.8 | | | | | | | | | | | 18,221.8 | | 18,221.8 | | 18,221.8 | 3.6 | |
| Impozitul pe profit | 7,159.5 | 17.1 | | | | | | | | | | | 7,176.6 | | 7,176.6 | | 7,176.6 | 1.4 | |
| Impozitul pe salarii si venit | 2,018.0 | 8,495.6 | | | | | | | | | | | 10,513.7 | | 10,513.7 | | 10,513.7 | 2.1 | |
| Alte impozite pe venit, profit si castiguri din capital | 521.4 | 10.1 | | | | | | | | | | | 531.5 | | 531.5 | | 531.5 | 0.1 | |
| Impozite si taxe pe proprietate | 3.6 | 2,362.8 | | | | | | | | | | | 2,366.4 | | 2,366.4 | | 2,366.4 | 0.5 | |
| Impozite si taxe pe bunuri si servicii | 19,210.7 | 10,251.8 | | | | | 804.5 | | | | | | 30,267.0 | | 30,267.0 | | 30,267.0 | 5.9 | |
| TVA | 10,095.6 | 9,558.2 | | | | | | | | | | | 19,653.8 | | 19,653.8 | | 19,653.8 | 3.8 | |
| Accize | 8,670.8 | | | | | | 425.5 | | | | | | 9,096.3 | | 9,096.3 | | 9,096.3 | 1.8 | |
| Alte impozite si taxe pe bunuri si servicii | 13.4 | 32.1 | | | | | 1.5 | | | | | | 47.0 | | 47.0 | | 47.0 | 0.0 | |
| Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 430.9 | 661.5 | | | | | 377.5 | | | | | | 1,469.9 | | 1,469.9 | | 1,469.9 | 0.3 | |
| Impozitul pe comerțul exterior (taxe vamale) | 310.8 | | | | | | | | | | | | 310.8 | | 310.8 | | 310.8 | 0.1 | |
| Alte impozite si taxe fiscale | 27.3 | 83.3 | | | | | 139.1 | | | | | | 249.7 | | 249.7 | | 249.7 | 0.0 | |
| Contributii de asigurari | 219.2 | | 19,099.2 | 722.6 | 7,857.1 | | 10.9 | | | | | | 27,908.9 | -608.1 | 27,300.8 | | 27,300.8 | 5.3 | |
| Venituri nefiscale | 3,919.3 | 2,475.9 | 39.4 | 82.6 | 3.6 | | 9,260.4 | | 635.0 | 487.8 | | 226.6 | 17,130.6 | -6,307.1 | 10,823.4 | | 10,823.4 | 2.1 | |
| Subventii | | 2,752.6 | 5,676.1 | | 466.2 | | 3,828.3 | | | 3,121.3 | | | 15,844.5 | -15,844.5 | | | | | |
| Venituri din capital | 35.4 | 155.7 | | | | | 74.2 | | | | | | 265.3 | -1.2 | 264.2 | | 264.2 | 0.1 | |
| Donatii | | 107.3 | | | | | | | 1,526.8 | 86.9 | | | 1,721.0 | -194.2 | 1,526.8 | | 1,526.8 | 0.3 | |
| Sume de la UE in contul platilor efectuate*) si prefinantari | 936.3 | 901.2 | | 1.9 | | | 143.9 | | | | | | 1,983.3 | | 1,983.3 | | 1,983.3 | 0.4 | |
| Operatiuni financiare | 5.2 | 3.1 | | 5.2 | | | | | | | | | 13.5 | | 13.5 | | 13.5 | 0.0 | |
| Incasari din rambursarea, imprumuturilor | 5.2 | 3.1 | | 5.2 | | | | | | | | | 13.5 | | 13.5 | | 13.5 | 0.0 | |
| Sume incasate in contul unic, la bugetul de stat | -7.5 | | | | | | | | | | | | -7.5 | | -7.5 | | -7.5 | 0.0 | |

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|--|------------------|--|-------------------------------|----------------------------|--|---------------------------|--|--------------------------------|------------------------------|--|--------------------------------|----------------------|------------------|------------------------------------|--------------------------------|-----------------------|--------------------------|--------------|-----------|
| CHELTUIELI TOTALE | 56,572.9 | 26,270.0 | 24,862.3 | 2,534.0 | 8,900.9 | 130.1 | 13,171.0 | 1,526.8 | 512.5 | 3,961.7 | 215.1 | 16.5 | 138,673.9 | -22,976.5 | 115,697.3 | -2,352.9 | 113,344.5 | 22.2 | |
| Cheltuieli curente | 53,940.9 | 22,221.1 | 24,880.2 | 2,537.4 | 8,906.1 | 26.0 | 12,665.9 | 1,526.8 | 512.5 | 1,064.6 | 215.1 | 16.5 | 128,513.1 | -22,783.3 | 105,729.8 | | 105,729.8 | 20.7 | |
| Cheltuieli de personal | 9,551.8 | 10,492.0 | 73.1 | 51.1 | 64.5 | | 7,577.7 | | | 120.2 | | 2.6 | 27,932.9 | | 27,932.9 | | 27,932.9 | 5.5 | |
| Bunuri si servicii | 1,892.9 | 5,743.1 | 234.9 | 40.6 | 8,228.6 | | 2,991.0 | 232.2 | 14.6 | 871.9 | | 13.9 | 20,263.7 | -4,957.6 | 15,306.2 | | 15,306.2 | 3.0 | |
| Dobanzi | 3,756.9 | 492.4 | 36.6 | 13.9 | 8.7 | | 8.9 | | 497.9 | 72.4 | | | 4,887.7 | -472.2 | 4,415.4 | | 4,415.4 | 0.9 | |
| Subventii | 3,014.7 | 1,212.9 | | 1.2 | | | 0.0 | | | | | | 4,228.9 | | 4,228.9 | | 4,228.9 | 0.8 | |
| Transferuri - Total | 34,114.2 | 4,280.6 | 24,535.7 | 2,430.6 | 604.3 | 26.0 | 2,050.6 | 1,294.6 | | | 215.1 | | 69,551.8 | -16,523.9 | 53,027.9 | | 53,027.9 | 10.4 | |
| Transferuri intre unitati ale administratiei publice | 12,183.5 | 349.6 | 0.0 | 656.4 | | | 1,281.2 | | | | | | 14,470.8 | -14,384.0 | 86.7 | | 86.7 | 0.0 | |
| Alte transferuri | 7,155.1 | 669.3 | | 0.1 | | 26.0 | 345.1 | 1,290.7 | | | | | 9,486.3 | -1,989.7 | 7,496.6 | | 7,496.6 | 1.5 | |
| Proiecte cu finantare din fonduri externe nerambursabile | 2,381.7 | 830.8 | | 8.7 | | | 198.0 | | | | | | 3,419.1 | -150.2 | 3,268.9 | | 3,268.9 | 0.6 | |
| Asistenta sociala | 11,564.1 | 2,177.7 | 24,535.7 | 1,746.1 | 604.3 | | 27.8 | | | | | | 40,655.6 | | 40,655.6 | | 40,655.6 | 7.9 | |
| Alte cheltuieli | 829.8 | 253.3 | | 19.4 | | | 198.6 | 3.9 | | | 215.1 | | 1,520.0 | | 1,520.0 | | 1,520.0 | 0.3 | |
| Cheltuieli aferente programelor cu finantare rambursabila | 1,610.3 | | | | | | 37.8 | | | | | | 1,648.1 | -829.6 | 818.5 | | 818.5 | 0.2 | |
| Cheltuieli de capital | 1,358.7 | 3,848.9 | 0.4 | 2.0 | 0.0 | 104.0 | 493.1 | | | 2,684.9 | | | 8,491.9 | -125.0 | 8,366.9 | -378.2 | 7,988.7 | 1.6 | |
| Active nefinanciare | 1,026.4 | 3,803.1 | 0.4 | 2.0 | 0.0 | 104.0 | 492.9 | | | 2,684.9 | | | 8,113.7 | -125.0 | 7,988.7 | | 7,988.7 | 1.6 | |
| Active financiare | 332.3 | 45.8 | | | | | 0.1 | | | | | | 378.2 | | 378.2 | -378.2 | | | |
| Operatiuni financiare | 1,503.7 | 316.2 | | | | | 13.0 | | | 212.2 | | | 2,045.1 | -68.2 | 1,976.9 | -1,974.7 | 2.3 | 0.0 | |
| Imprumuturi | 2.3 | | | | | | | | | | | | 2.3 | | 2.3 | | 2.3 | 0.0 | |
| Rambursari de credite | 1,501.5 | 316.2 | | | | | 13.0 | | | 212.2 | | | 2,042.9 | -68.2 | 1,974.7 | -1,974.7 | | | |
| Plati efectuate in anii precedenti si recuperate in anul curent | -230.4 | -116.1 | -18.3 | -5.4 | -5.2 | | -1.0 | | 0.0 | | | | -376.3 | | -376.3 | | -376.3 | -0.1 | |
| EXCEDENT(+)/DEFICIT(-) | -22,213.5 | 1,346.5 | -47.7 | -1,721.6 | -574.1 | -130.1 | 1,090.3 | | 122.5 | -265.7 | -215.1 | 210.1 | -22,398.4 | 21.3 | -22,377.0 | 2,352.9 | -20,024.2 | -3.91 | |

NOTA:

Conform Legii nr. 329/2009 privind reorganizarea unor autoritati si institutii publice, rationalizarea cheltuielilor publice, sustinerea mediului de afaceri si respectarea acordurilor cadru cu Comisa Europeana si FMI incepind cu 5 noiembrie 2009 un numar de institutii si autoritati publice si-au schimbat regimul de la finantarea din venituri proprii si/sau subventii la finantare integral din bugetul de stat. Prin urmare la compararea datelor raportate fata de anul precedent pentru bugetul de stat si bugetele institutiilor autofinantate trebuie sa se tina seama de aceste modificari.