

BUGETUL GENERAL CONSOLIDAT
Realizari date provizorii 01.01 - 31.08.2010

PIB 2010 511,581

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig. sociale de stat	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere*)	Bugetul institutiilor/ activitatilor finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Titluri de despa-gubire A.N.R.P	Fondul Proprie tatea	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	Sume	% din PIB
							<u>15,852.1</u>												
VENITURI TOTALE	40,187.0	30,622.8	27,139.6	910.4	10,490.3		15,977.1	1,733.8	670.9	4,085.5		229.0	132,046.4	-25,786.9	106,259.5		106,259.5	20.8	
Venituri curente	38,911.1	26,164.0	21,463.5	903.0	8,852.7		11,450.2		670.9	563.2		229.0	109,207.7	-7,515.0	101,692.7		101,692.7	19.9	
Venituri fiscale	34,139.4	23,354.4		0.0			1,268.3						58,762.0		58,762.0		58,762.0	11.5	
Impozitul pe profit, salarii, venit si castiguri din capital	10,171.9	9,777.5											19,949.5		19,949.5		19,949.5	3.9	
Impozitul pe profit	7,476.3	16.9											7,493.3		7,493.3		7,493.3	1.5	
Impozitul pe salarii si venit	2,112.8	9,749.5											11,862.4		11,862.4		11,862.4	2.3	
Alte impozite pe venit, profit si castiguri din capital	582.8	11.1											593.8		593.8		593.8	0.1	
Impozite si taxe pe proprietate	4.3	2,487.3											2,491.6		2,491.6		2,491.6	0.5	
Impozite si taxe pe bunuri si servicii	23,575.6	10,997.4		0.0			1,114.8						35,687.9		35,687.9		35,687.9	7.0	
TVA	13,051.4	10,239.5											23,290.9		23,290.9		23,290.9	4.6	
Accize	10,061.0						668.2						10,729.3		10,729.3		10,729.3	2.1	
Alte impozite si taxe pe bunuri si servicii	13.1	36.7					1.7						51.4		51.4		51.4	0.0	
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	450.1	721.2		0.0			444.9						1,616.3		1,616.3		1,616.3	0.3	
Impozitul pe comertul exterior (taxe vamale)	357.0												357.0		357.0		357.0	0.1	
Alte impozite si taxe fiscale	30.5	92.2					153.4						276.1		276.1		276.1	0.1	
Contributii de asigurari	248.1		21,416.3	816.5	8,848.9		11.9						31,341.8	-655.0	30,686.8		30,686.8	6.0	
Venituri nefiscale	4,523.6	2,809.7	47.2	86.5	3.8		10,170.1		670.9	563.2		229.0	19,103.8	-6,860.1	12,243.8		12,243.8	2.4	
Subventii		3,050.9	5,676.1		1,637.7		4,241.9			3,420.0			18,026.6	-18,026.6					
Venituri din capital	267.4	179.2					79.5						526.1	-1.2	524.9		524.9	0.1	
Donatii		141.9						1,733.8		102.2			1,977.9	-244.1	1,733.8		1,733.8	0.3	
Sume de la UE in contul platilor efectuate*) si prefinantari	983.7	1,084.9		2.0			205.5						2,276.0		2,276.0		2,276.0	0.4	
Operatiuni financiare	5.4	2.0		5.4									12.9		12.9		12.9	0.0	
Incasari din rambursarea, imprumuturilor	5.4	2.0		5.4									12.9		12.9		12.9	0.0	
Sume incasate in contul unic, la bugetul de stat	19.4												19.4		19.4		19.4	0.0	

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																	Buget general consolidat	% din PIB
CHELTUIELI TOTALE	63,433.6	29,321.0	28,383.2	2,730.7	10,073.5	133.8	14,578.8	1,733.8	538.9	4,398.7	215.1	18.9	155,559.9	-25,808.5	129,751.4	-2,586.1	127,165.3	24.9
Cheltuieli curente	60,517.0	24,550.9	28,402.5	2,733.6	10,061.5	26.0	14,010.2	1,733.8	538.9	1,213.0	215.1	18.9	144,021.4	-25,575.2	118,446.2		118,446.2	23.2
Cheltuieli de personal	10,540.7	11,334.0	80.7	56.4	73.6		8,186.1			136.0		2.9	30,410.3		30,410.3		30,410.3	5.9
Bunuri si servicii	2,162.8	6,497.8	268.2	44.3	9,293.5		3,221.8	265.4	16.4	999.9		15.9	22,786.1	-5,323.2	17,462.9		17,462.9	3.4
Dobanzi	4,176.6	542.8	39.3	13.9	9.8		8.9		522.5	77.1			5,391.0	-519.7	4,871.2		4,871.2	1.0
Subventii	3,205.9	1,297.7		1.6			0.0						4,505.2		4,505.2		4,505.2	0.9
Transferuri - Total	38,608.4	4,878.6	28,014.3	2,617.3	684.7	26.0	2,549.6	1,468.3			215.1		79,062.3	-18,827.4	60,235.0		60,235.0	11.8
Transferuri intre unitati ale administratiei publice	13,865.0	393.0	0.0	660.5			1,620.4						16,539.0	-16,418.8	120.1		120.1	0.0
Alte transferuri	7,973.4	714.8		0.1		26.0	439.6	1,468.3					10,622.1	-2,174.3	8,447.8		8,447.8	1.7
Proiecte cu finantare din fonduri externe nerambursabile	2,773.2	1,091.6		10.0			246.3						4,121.1	-234.2	3,886.9		3,886.9	0.8
Asistenta sociala	13,094.1	2,393.7	28,014.3	1,927.1	684.7		35.1						46,148.9		46,148.9		46,148.9	9.0
Alte cheltuieli	902.7	285.5		19.7			208.1	0.1			215.1		1,631.2		1,631.2		1,631.2	0.3
Cheltuieli aferente programelor cu finantare rambursabila	1,822.7						43.7						1,866.4	-904.9	961.6		961.6	0.2
Cheltuieli de capital	1,526.6	4,537.1	0.4	2.8	17.6	107.7	556.5			2,965.5			9,714.2	-156.5	9,557.7	-384.4	9,173.3	1.8
Active nefinanciare	1,194.3	4,485.1	0.4	2.8	17.6	107.7	556.4			2,965.5			9,329.9	-156.5	9,173.3		9,173.3	1.8
Active financiare	332.3	52.0					0.2						384.4		384.4	-384.4		
Operatiuni financiare	1,685.3	362.1					13.2			220.3			2,280.8	-76.8	2,204.0	-2,201.7	2.3	0.0
Imprumuturi	2.3												2.3		2.3		2.3	0.0
Rambursari de credite	1,683.0	362.1					13.2			220.3			2,278.5	-76.8	2,201.7	-2,201.7		
Plati efectuate in anii precedenti si recuperate in anul curent	-295.3	-129.1	-19.7	-5.7	-5.7		-1.1		0.0				-456.6		-456.6		-456.6	-0.1
EXCEDENT(+)/ DEFICIT(-)	-23,246.6	1,301.8	-1,243.6	-1,820.3	416.9	-133.8	1,398.3		132.0	-313.2	-215.1	210.1	-23,513.4	21.6	-23,491.9	2,586.1	-20,905.8	-4.09

NOTA : Datele transmise de institutiile din subordinea Ministerului Sanatatii sunt estimative