

BUGETUL GENERAL CONSOLIDAT

1.01-31.08.2008

- date provizorii -

	Bugetul de stat	Bugetul general centralizat al bugetelor locale	Bugetul asigurarilor sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Creditele externe acordate ministerelor	Bugetul autoritatii pentru valorif. activelor statului (AVAS)	Bugetul activitatii de private	Imprum. interne	Bugetul activitatilor finantate integral din venituri proprii	Bugetul fond. externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei Nationale Autostrazi si Drumuri Nationale (CNADN)	Total	Transferuri intre bugete (se scad)	Total buget consolidat	Operatiuni financiare	-milioane RON-	
																		Buget general consolidat*)	Sume
VENITURI TOTALE	43,203.3	28,802.1	21,728.1	1,319.8	10,188.3		547.3	1.4		2,914.9	1,697.4	398.6	2,807.9	113,609.2	-6,178.8	107,430.4		107,430.4	22.6
Venituri curente	41,802.1	25,772.5	20,793.4	1,309.6	9,199.2		419.5	1.4		2,831.1		398.6	516.7	103,044.3	-649.8	102,394.4		102,394.4	21.6
Venituri fiscale	38,881.8	23,764.7								805.7				63,452.1		63,452.1		63,452.1	13.4
Impozitul pe profit, salarii, venit si castiguri din capital	13,115.3	9,538.0												22,653.3		22,653.3		22,653.3	4.8
Impozitul pe profit	9,827.8	14.0												9,841.8		9,841.8		9,841.8	2.1
Impozitul pe salarii si venit	2,342.6	9,510.4												11,853.0		11,853.0		11,853.0	2.5
Alte impozite pe venit, profit si castiguri din capital	944.9	13.6												958.5		958.5		958.5	0.2
Impozite si taxe pe proprietate	31.2	2,040.1												2,071.4		2,071.4		2,071.4	0.4
Impozite si taxe pe bunuri si servicii	25,013.4	12,095.2								805.7				37,914.2		37,914.2		37,914.2	8.0
TVA	16,412.9	11,408.8												27,821.7		27,821.7		27,821.7	5.9
Accize	7,888.6									802.4				8,691.0		8,691.0		8,691.0	1.8
Alte impozite si taxe pe bunuri si servicii	21.6	38.9								3.3				63.8		63.8		63.8	0.0
Taxe pe utilizarea bunurilor autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	690.4	647.5												1,337.8		1,337.8		1,337.8	0.3
Impozitul pe comerțul exterior si tranzactiile internationale (taxe vamale)	627.0													627.0		627.0		627.0	0.1
Alte impozite si taxe fiscale	94.9	91.4												186.3		186.3		186.3	0.0
Contributii de asigurari	299.3		20,711.7	1,290.1	9,148.2		51.0							31,500.4	-157.7	31,342.7		31,342.7	6.6
Venituri nefiscale	2,621.0	2,007.8	81.7	19.5	50.9		368.5	1.4		2,025.5		398.6	516.7	8,091.7	-492.1	7,599.7		7,599.7	1.6
Subventii		2,226.7	13.3		989.1								2,226.3	5,455.4	-5,455.4				
Venituri din capital	122.1	461.8					127.8			83.8				795.4	-8.7	786.8		786.8	0.2
Donatii	0.0	340.8	0.0								1,697.4		64.9	2,103.1	-64.9	2,038.2		2,038.2	0.4
Operatiuni financiare	5.5	0.4		10.2										16.1		16.1		16.1	0.0
Incasari din rambursarea, imprumuturilor	5.5	0.4		10.2										16.1		16.1		16.1	0.0
Sume in curs de distribuire	1,273.5		921.4											2,194.9		2,194.9		2,194.9	

-milioane RON-

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																		Sume	% din PIB
CHELTUIELI TOTALE	49,765.2	29,357.5	21,266.5	895.9	9,333.7	1,145.2	664.2	0.6	4.1	3,008.8	1,697.4	282.9	3,324.2	120,746.2	-6,599.750	114,146.5	-1,578.7	112,567.7	23.7
Cheltuieli curente	45,258.3	21,992.3	21,263.5	880.8	9,284.8	753.2	662.1	0.5	2.0	2,460.8	1,145.4	282.9	830.7	104,817.4	-5,175.8	99,641.6		99,641.6	21.0
Cheltuieli de personal	10,110.9	11,107.2	88.4	70.0	88.2		62.0	0.0		685.2			140.0	22,351.8		22,351.8		22,351.8	4.7
Bunuri si servicii	2,751.6	6,211.8	209.5	28.1	9,063.6	11.0	14.1	0.3	2.0	917.1	520.9	21.5	560.2	20,311.5	-309.6	20,001.9		20,001.9	4.2
Dobanzi	2,074.3	378.8	8.5	2.6								261.4	130.5	2,856.1	-225.2	2,630.9		2,630.9	0.6
Subventii	3,631.8	1,260.1		2.3										4,894.2		4,894.2		4,894.2	1.0
Transferuri - Total	26,689.8	3,029.0	20,957.0	777.9	133.0	742.2	586.0	0.2		858.6	624.6			54,398.4	-4,641.0	49,757.4		49,757.4	10.5
Transferuri intre unitati ale administratiei publice	7,123.2	332.2	0.0	175.0			385.6			835.7				8,851.7	-3,812.7	5,039.1		5,039.1	1.1
Alte transferuri	8,387.0	743.8		0.4		742.2	5.3			15.9	623.9			10,518.5	-828.3	9,690.1		9,690.1	2.0
Asistenta sociala	10,283.6	1,649.5	20,957.0	600.3	133.0					1.0				33,624.4		33,624.4		33,624.4	7.1
Alte cheltuieli	896.0	303.5		2.1			195.2	0.2		6.0	0.7			1,403.8		1,403.8		1,403.8	0.3
Fonduri de rezerve		5.4												5.4		5.4		5.4	0.0
Cheltuieli de capital	3,119.5	7,364.4	1.4	7.6	49.0	391.5	2.1	0.1	2.1	535.3	552.0		2,157.9	14,182.8	-1,264.7	12,918.2		12,918.2	2.7
Active nefinanciare	3,119.5	7,328.3	1.4	7.6	49.0	391.5	2.1	0.1	2.1	535	552.0		2,157.9	14,146.7	-1,264.7	12,882.0		12,882.0	2.7
Active financiare		36.0												36.0		36.0		36.0	0.0
Fond national de dezvoltare		0.1												0.1		0.1		0.1	0.0
Operatiuni financiare	1,387.4	0.7	1.6	7.5		0.5				12.7			335.6	1,746.0	-159.3	1,586.7	-1,578.7	8.0	0.0
Imprumuturi	3.5	0.7		3.2		0.5								8.0		8.0		8.0	0.0
Rambursari de credite	1,383.9		1.6	4.2						12.7			335.6	1,738.0	-159.3	1,578.7	-1,578.7		
EXCEDENT(+)/DEFICIT(-)	-6,562.0	-555.3	461.6	423.9	854.6	-1,145.2	-116.9	0.9	-4.1	-93.9		115.7	-516.3	-7,137.0	421.0	-6,716.0	1,578.7	-5,137.3	-1.08

*) structura conform programului aprobat-