

Realizari 01.01 - 30.04.2012

	PIB 2012 607,541														-milioane lei -				
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Titluri de despagubire A.N.R.P	Fondul Proprietatea *)	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	27,460.9	17,901.7	15,960.2	629.5	6,080.9		4,871.2	63.2	603.7	2,515.6		24.7	76,111.5	-13,806.1	62,305.3		62,305.3	62,305.3	10.3
Venituri curente	26,640.9	15,228.9	11,316.4	452.0	5,666.5		2,921.1		603.7	306.7		24.7	63,160.8	-3,057.5	60,103.3		60,103.3	60,103.3	9.9
Venituri fiscale	24,423.4	11,965.3		0.0	346.7		648.0						37,383.4		37,383.4		37,383.4	37,383.4	6.2
Impozitul pe profit, salarii, venit si castiguri din capital	7,634.2	4,738.1											12,372.3		12,372.3		12,372.3	12,372.3	2.0
Impozitul pe profit	5,174.9	13.3											5,188.2		5,188.2		5,188.2	5,188.2	0.9
Impozitul pe salarii si venit	2,142.1	4,720.3											6,862.5		6,862.5		6,862.5	6,862.5	1.1
Alte impozite pe venit, profit si castiguri din capital	317.1	4.5											321.6		321.6		321.6	321.6	0.1
Impozite si taxe pe proprietate	0.1	2,237.9											2,238.0		2,238.0		2,238.0	2,238.0	0.4
Impozite si taxe pe bunuri si servicii	16,582.4	4,939.4		0.0	346.7		559.7						22,428.2		22,428.2		22,428.2	22,428.2	3.7
TVA	10,737.6	4,340.4											15,078.0		15,078.0		15,078.0	15,078.0	2.5
Accize	5,548.3						356.4						5,904.6		5,904.6		5,904.6	5,904.6	1.0
Alte impozite si taxe pe bunuri si servicii	3.6	14.7			346.7		117.0						482.1		482.1		482.1	482.1	0.1
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	292.9	584.3		0.0			86.3						963.5		963.5		963.5	963.5	0.2
Impozitul pe comertul exterior (taxe vamale)	203.4												203.4		203.4		203.4	203.4	0.0
Alte impozite si taxe fiscale	3.3	49.9					88.3						141.5		141.5		141.5	141.5	0.0
Contributii de asigurari	49.7		11,306.6	444.4	5,309.3		2.3						17,112.3	-125.9	16,986.5		16,986.5	16,986.5	2.8
Venituri nefiscale	2,167.8	3,263.6	9.7	7.5	10.4		2,270.9		603.7	306.7		24.7	8,665.1	-2,931.6	5,733.4		5,733.4	5,733.4	0.9
Subventii		1,683.3	4,630.0	153.4	390.56		1,677.8			2,161.4			10,696.5	-10,696.5					
Venituri din capital	128.3	87.6					14.9						230.7		230.7		230.7	230.7	0.0
Donatii		4.7							63.2	47.5			115.4	-52.2	63.2		63.2	63.2	0.0
Sume de la UE in contul platilor efectuate *)	817.0	897.2	13.8	24.1	23.8		257.3						2,033.4		2,033.4		2,033.4	2,033.4	0.3
Operatiuni financiare	0.0												0.0		0.0	0.0			
Incasari din rambursarea, imprumuturilor	0.0												0.0		0.0	0.0			
Sume incasate in contul unic, la bugetul de stat	-125.3												-125.3		-125.3		-125.3	-125.3	0.0

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																	Sume	% din PIB
CHELTUIELI TOTALE	36,151.0	15,886.2	16,128.4	619.9	6,023.6	75.9	4,493.8	63.2	213.2	2,924.5		26.1	82,605.8	-13,806.1	68,799.7	-1,472.7	67,326.9	11.1
Cheltuieli curente	34,971.4	13,543.1	16,146.8	623.1	6,029.0	5.3	4,345.5	63.2	213.2	370.5		26.1	76,337.1	-13,741.1	62,596.0		62,596.0	10.3
Cheltuieli de personal	5,380.5	5,227.7	41.9	25.4	43.3		2,150.0			76.7		3.1	12,948.7		12,948.7		12,948.7	2.1
Bunuri si servicii	1,284.1	4,339.9	127.6	16.7	5,580.9		1,267.1		7.1	253.4		23.0	12,899.8	-2,832.8	10,067.1		10,067.1	1.7
Dobanzi	3,586.7	253.4	8.5		1.9		9.2		206.2	40.4			4,106.2	-116.7	3,989.5		3,989.5	0.7
Subventii	1,615.4	789.7		0.5			12.4						2,418.0		2,418.0		2,418.0	0.4
Transferuri - Total	22,009.7	2,932.5	15,968.8	580.4	402.9	5.3	902.9	63.2					42,865.5	-10,183.0	32,682.5		32,682.5	5.4
Transferuri intre unitati ale administratiei publice	7,955.6	177.1	0.0	129.9		0.0	312.7						8,575.3	-8,340.2	235.1		235.1	0.0
Alte transferuri	5,126.6	214.0		0.0		5.25	126.8	63.2					5,535.9	-1,052.0	4,483.9		4,483.9	0.7
Proiecte cu finantare din fonduri externe nerambursabile	3,856.2	1,279.3	20.5	40.5	36.2		318.2						5,550.7	-790.7	4,760.0		4,760.0	0.8
Asistenta sociala	4,606.2	1,059.1	15,948.3	403.3	366.7		18.4						22,401.9		22,401.9		22,401.9	3.7
Alte cheltuieli	465.2	202.9		6.7			126.9						801.7		801.7		801.7	0.1
Cheltuieli aferente programelor cu finantare rambursabila	1,095.0						3.9						1,099.0	-608.7	490.2		490.2	0.1
Cheltuieli de capital	432.2	2,104.5	0.0	0.2		70.7	136.0			2,260.7			5,004.4	-24.2	4,980.2		4,980.2	0.8
Active nefinanciare	432.2	2,045.2	0.0	0.2		70.7	136.0			2,260.7			4,945.0	-24.2	4,920.9		4,920.9	0.8
Active financiare		59.3											59.3		59.3		59.3	0.0
Operatiuni financiare	913.2	292.4					14.6			293.4			1,513.5	-40.8	1,472.7	-1,472.7		
Imprumuturi	9.61												9.61		9.6	-9.61		
Rambursari de credite	903.6	292.4					14.6			293.4			1,503.9	-40.8	1,463.1	-1,463.1		
Plati efectuate in anii precedenti si recuperate in anul curent	-165.7	-53.9	-18.4	-3.4	-5.5		-2.3		0.0				-249.2		-249.2		-249.2	0.0
EXCEDENT(+)/DEFICIT(-)	-8,690.1	2,015.5	-168.2	9.6	57.3	-75.9	377.3		390.5	-408.9		-1.4	-6,494.3		-6,494.3	1,472.7	-5,021.6	-0.83

***) include si donatiile privind diminuarea efectelor crizei economice in suma de 87.861 lei la data de 30.04.2012. conform OMF1810/2010