

BUGETUL GENERAL CONSOLIDAT
Estimari 01.01 - 31.05.2013

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	PIB 2013 623,300 -milioane lei -	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	35,212.8	22,864.9	20,200.7	672.8	7,840.1		6,936.7	38.2	662.3	3,441.3	97,869.9	-16,790.4	81,079.5	-2.3	81,077.2	13.0		
Venituri curente	34,278.5	19,959.1	15,566.4	595.8	6,810.7		4,388.6		662.3	532.6	82,794.0	-4,225.0	78,568.9		78,568.9	12.6		
Venituri fiscale	31,585.7	15,684.8		0.0	537.0		772.0				48,579.5		48,579.5		48,579.5	7.8		
Impozitul pe profit, salarii, venit si castiguri din capital	9,052.4	6,223.1									15,275.5		15,275.5		15,275.5	2.5		
Impozitul pe profit	5,331.3	13.2									5,344.5		5,344.5		5,344.5	0.9		
Impozitul pe salarii si venit	3,301.7	6,203.7									9,505.4		9,505.4		9,505.4	1.5		
Alte impozite pe venit, profit si castiguri din capital	419.4	6.2									425.6		425.6		425.6	0.1		
Impozite si taxe pe proprietate	2.4	2,594.8									2,597.2		2,597.2		2,597.2	0.4		
Impozite si taxe pe bunuri si servicii	22,255.7	6,786.9		0.0	537.0		681.0				30,260.6		30,260.6		30,260.6	4.9		
TVA	14,197.6	6,092.7									20,290.3		20,290.3		20,290.3	3.3		
Accize	7,714.1						572.1				8,286.2		8,286.2		8,286.2	1.3		
Alte impozite si taxe pe bunuri si servicii	100.8	15.5			537.0		0.1				653.4		653.4		653.4	0.1		
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	243.3	678.6		0.0			108.7				1,030.7		1,030.7		1,030.7	0.2		
Impozitul pe comertul exterior (taxe vamale)	255.3										255.3		255.3		255.3	0.0		
Alte impozite si taxe fiscale	19.9	80.0					91.0				190.9		190.9		190.9	0.0		
Contributii de asigurari	65.9		15,510.3	587.4	6,265.1		10.9				22,439.6	-162.9	22,276.6		22,276.6	3.6		
Venituri nefiscale	2,626.9	4,274.3	56.2	8.3	8.5		3,605.7		662.3	532.6	11,774.9	-4,062.1	7,712.8		7,712.8	1.2		
Subventii		1,669.9	4,628.5	55.7	1,028.2		2,248.5			2,908.7	12,539.6	-12,539.6						
Venituri din capital	137.1	100.9					18.6				256.6		256.6		256.6	0.0		
Donatii		25.8						38.2			64.0	-25.8	38.2		38.2	0.0		
Sume de la UE in contul platilor efectuate	1,085.6	1,109.3	5.7	21.3	1.3		281.0				2,504.3		2,504.3		2,504.3	0.4		
Operatiuni financiare	2.3										2.3		2.3	-2.3				
Incasari din rambursarea, imprumuturilor	2.3										2.3		2.3	-2.3				
Sume incasate in contul unic, la bugetul de stat	-290.8										-290.8		-290.8		-290.8	0.0		

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CHELTUIELI TOTALE	44,339.7	21,531.0	20,674.4	779.9	8,401.9		6,405.2	38.2	478.6	3,771.9	106,420.8	-16,790.4	89,630.5	-1,993.4	87,637.1		14.1
Cheltuieli curente	42,795.5	18,588.8	20,692.9	788.0	8,407.1		6,213.4	38.2	478.6	453.1	98,455.7	-16,740.6	81,715.1		81,715.1		13.1
Cheltuieli de personal	8,279.9	7,791.8	64.4	37.4	63.1		2,944.8			103.9	19,285.2		19,285.2		19,285.2		3.1
Bunuri si servicii	1,709.5	6,002.6	160.8	21.0	7,854.0		1,840.6		9.2	302.6	17,900.3	-3,951.6	13,948.7		13,948.7		2.2
Dobanzi	4,108.3	332.4	7.8	0.0	3.7		11.8		469.4	46.6	4,979.9	-128.2	4,851.7		4,851.7		0.8
Subventii	2,162.4	880.1		0.6							3,043.1		3,043.1		3,043.1		0.5
Transferuri - Total	24,776.1	3,582.0	20,459.9	729.0	486.3		1,416.2	38.2			51,487.8	-11,240.4	40,247.3		40,247.3		6.5
Transferuri intre unitati ale administratiei publice	9,112.5	227.1	0.0	173.7			815.8				10,329.0	-9,432.4	896.6		896.6		0.1
Alte transferuri	6,025.0	176.2		0.0			63.0	38.2			6,302.4	-741.0	5,561.4		5,561.4		0.9
Proiecte cu finantare din fonduri externe nerambursabile	3,222.2	1,601.5	8.5	37.5	2.0		360.6				5,232.2	-1,067.0	4,165.2		4,165.2		0.7
Asistenta sociala	5,569.5	1,339.7	20,451.4	495.8	484.3		23.9				28,364.6		28,364.6		28,364.6		4.6
Alte cheltuieli	847.0	237.6		22.1			152.9				1,259.6		1,259.6		1,259.6		0.2
Cheltuieli aferente programelor cu finantare rambursabila	1,759.3										1,759.3	-1,420.4	339.0		339.0		0.1
Cheltuieli de capital	601.7	2,527.9	0.5	0.0			177.8			3,126.5	6,434.5	-10.1	6,424.4	-231.3	6,193.1		1.0
Active nefinanciare	370.4	2,430.2	0.5	0.0			177.8			3,126.5	6,105.4	-10.1	6,095.4		6,095.4		1.0
Active financiare	231.3	97.7									329.0		329.0	-231.3	97.7		0.0
Operatiuni financiare	1,081.2	513.9					14.4			192.3	1,801.8	-39.7	1,762.0	-1,762.0			
Imprumuturi	10.43						0.5				10.94		10.9	-10.94			
Rambursari de credite	1,070.7	513.9					13.9			192.3	1,790.8	-39.7	1,751.1	-1,751.1			
Plati efectuate in anii precedenti si recuperate in anul curent	-138.7	-99.6	-18.9	-8.1	-5.3		-0.5		0.0		-271.0		-271.0		-271.0		0.0
EXCEDENT(+)/ DEFICIT(-)	-9,126.9	1,333.9	-473.8	-107.1	-561.7		531.6		183.6	-330.6	-8,551.0		-8,551.0	1,991.1	-6,559.9		-1.05