

BUGETUL GENERAL CONSOLIDAT
Realizari 01.01 - 30.04.2013

	PIB 2013 623,300													-milioane lei -			
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	27,778.8	19,225.5	17,128.1	548.0	6,060.7		5,049.7	15.0	586.1	3,279.5	79,671.3	-14,696.4	64,974.9	-0.1	64,974.8	10.4	
Venituri curente	27,123.9	16,917.3	12,726.3	473.7	5,192.3		2,983.6		586.1	370.8	66,373.9	-3,269.1	63,104.8		63,104.8	10.1	
Venituri fiscale	25,240.0	13,550.3		0.0	264.3		658.3				39,713.0		39,713.0		39,713.0	6.4	
Impozitul pe profit, salarii, venit si castiguri din capital	7,969.0	5,030.1									12,999.1		12,999.1		12,999.1	2.1	
Impozitul pe profit	4,996.7	12.2									5,008.9		5,008.9		5,008.9	0.8	
Impozitul pe salarii si venit	2,603.5	5,013.4									7,616.9		7,616.9		7,616.9	1.2	
Alte impozite pe venit, profit si castiguri din capital	368.8	4.5									373.3		373.3		373.3	0.1	
Impozite si taxe pe proprietate	1.7	2,438.2									2,439.9		2,439.9		2,439.9	0.4	
Impozite si taxe pe bunuri si servicii	17,051.2	6,010.2		0.0	264.3		580.9				23,906.6		23,906.6		23,906.6	3.8	
TVA	10,605.1	5,381.0									15,986.1		15,986.1		15,986.1	2.6	
Accize	6,182.2						491.9				6,674.1		6,674.1		6,674.1	1.1	
Alte impozite si taxe pe bunuri si servicii	59.5	13.5			264.3		0.1				337.4		337.4		337.4	0.1	
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	204.3	615.8		0.0			88.9				909.0		909.0		909.0	0.1	
Impozitul pe comerțul exterior (taxe vamale)	203.7										203.7		203.7		203.7	0.0	
Alte impozite si taxe fiscale	14.4	71.9									163.7		163.7		163.7	0.0	
Contributii de asigurari	52.0		12,680.1	467.0	4,920.4		9.8				18,129.2	-134.9	17,994.3		17,994.3	2.9	
Venituri nefiscale	1,831.9	3,366.9	46.2	6.7	7.6		2,315.6		586.1	370.8	8,531.7	-3,134.2	5,397.5		5,397.5	0.9	
Subventii		1,358.4	4,396.1	55.7	868.4		1,837.4			2,908.7	11,424.6	-11,424.6					
Venituri din capital	132.4	85.8					15.7				233.9		233.9		233.9	0.0	
Donatii		2.6						15.0			17.6	-2.6	15.0		15.0	0.0	
Sume de la UE in contul platilor efectuate	719.3	861.4	5.7	18.6	0.0		213.1				1,818.0		1,818.0		1,818.0	0.3	
Operatiuni financiare	0.1										0.1		0.1	-0.1			
Incasari din rambursarea, imprumuturilor	0.1										0.1		0.1	-0.1			
Sume incasate in contul unic, la bugetul de stat	-196.9										-196.9		-196.9		-196.9	0.0	

8.9

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CHELTUIELI TOTALE	38,847.4	17,587.0	16,533.8	638.6	6,579.2		4,520.7	15.0	465.6	3,713.8	88,901.1	-14,696.4	74,204.7	-1,737.8	72,466.9		11.6
Cheltuieli curente	37,473.8	15,470.3	16,549.7	645.8	6,583.5		4,394.9	15.0	465.6	395.4	81,994.0	-14,656.7	67,337.4		67,337.4		10.8
Cheltuieli de personal	7,010.5	6,971.9	50.9	29.9	49.3		2,408.7			83.1	16,604.3		16,604.3		16,604.3		2.7
Bunuri si servicii	1,349.7	4,669.1	128.9	18.0	6,153.7		1,333.9		7.4	268.9	13,929.4	-3,049.4	10,880.1		10,880.1		1.7
Dobanzi	3,696.5	271.1	7.3		2.1		10.1		458.2	43.4	4,488.8	-102.5	4,386.3		4,386.3		0.7
Subventii	2,008.2	728.2		0.4							2,736.9		2,736.9		2,736.9		0.4
Transferuri - Total	21,677.9	2,830.0	16,362.7	597.5	378.4		642.2	15.0			42,503.7	-10,084.4	32,419.3		32,419.3		5.2
Transferuri intre unitati ale administratiei publice	8,311.3	181.5	0.0	141.8			182.4				8,817.1	-8,390.3	426.7		426.7		0.1
Alte transferuri	5,394.1	138.4		0.0			38.9	15.0			5,586.4	-717.8	4,868.6		4,868.6		0.8
Proiecte cu finantare din fonduri externe nerambursabile	2,738.9	1,238.9	8.5	33.2	0.0		282.8				4,302.3	-976.4	3,325.9		3,325.9		0.5
Asistenta sociala	4,498.8	1,092.8	16,354.2	405.5	378.4		18.3				22,747.9		22,747.9		22,747.9		3.6
Alte cheltuieli	734.9	178.5		16.9			119.9				1,050.1		1,050.1		1,050.1		0.2
Cheltuieli aferente programelor cu finantare rambursabila	1,730.9										1,730.9	-1,420.4	310.5		310.5		0.0
Cheltuieli de capital	539.8	1,810.2		0.0			112.1			3,126.5	5,588.6		5,588.6	-231.3	5,357.2		0.9
Active nefinanciare	308.5	1,729.0		0.0			112.1			3,126.5	5,276.0		5,276.0		5,276.0		0.8
Active financiare	231.3	81.3									312.6		312.6	-231.3	81.3		0.0
Operatiuni financiare	945.2	395.0					14.1			191.8	1,546.2	-39.7	1,506.4	-1,506.4			
Imprumuturi	8.23						0.4				8.68		8.7	-8.68			
Rambursari de credite	936.9	395.0					13.7			191.8	1,537.5	-39.7	1,497.7	-1,497.7			
Plati efectuate in anii precedenti si recuperate in anul curent	-111.3	-88.5	-15.9	-7.2	-4.3		-0.4		0.0		-227.7		-227.7		-227.7		0.0
EXCEDENT(+)/ DEFICIT(-)	-11,068.7	1,638.5	594.3	-90.6	-518.5		529.0		120.5	-434.3	-9,229.8		-9,229.8	1,737.7	-7,492.1		-1.20