

BUGETUL GENERAL CONSOLIDAT

01.01- 31.12.2009

PIB 2009= 505,503.0

-milioane lei -

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig. sociale de stat	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor/ activitatilor finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Titluri de despagubire A.N.R.P	Fondul Proprie tatea	Total	Transferuri intre bugete *) (se scad)	Total buget consolidat	Operatiuni financiare	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	54,678.3	46,757.6	39,431.3	1,482.7	14,633.4		25,704.1	2,959.1	1,311.0	7,101.9		261.0	194,320.5	-37,695.7	156,624.9		156,624.9	31.0	
Venituri curente	53,530.0	40,707.0	33,033.8	1,473.0	13,760.8		17,619.2		1,311.0	775.0		261.0	162,470.8	-11,384.4	151,086.4		151,086.4	29.9	
Venituri fiscale	49,405.0	36,708.8					2,210.6						88,324.3		88,324.3		88,324.3	17.5	
Impozitul pe profit, salarii, venit si castiguri din capital	16,796.7	15,033.2											31,829.9		31,829.9		31,829.9	6.3	
Impozitul pe profit	11,869.2	23.8											11,893.0		11,893.0		11,893.0	2.4	
Impozitul pe salarii si venit	3,558.2	14,993.2											18,551.4		18,551.4		18,551.4	3.7	
Alte impozite pe venit, profit si castiguri din capital	1,369.4	16.2											1,385.5		1,385.5		1,385.5	0.3	
Impozite si taxe pe proprietate	54.0	3,323.8											3,377.7		3,377.7		3,377.7	0.7	
Impozite si taxe pe bunuri si servicii	31,789.8	18,236.2					2,046.1						52,072.1		52,072.1		52,072.1	10.3	
TVA	17,073.5	17,248.9											34,322.4		34,322.4		34,322.4	6.8	
Accize	14,272.1						1,307.1						15,579.2		15,579.2		15,579.2	3.1	
Alte impozite si taxe pe bunuri si servicii	0.1	52.6					3.0						55.7		55.7		55.7	0.0	
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	444.0	934.7					736.0						2,114.7		2,114.7		2,114.7	0.4	
Impozitul pe comertul exterior (taxe vamale)	655.5												655.5		655.5		655.5	0.1	
Alte impozite si taxe fiscale	108.9	115.6					164.5						389.1		389.1		389.1	0.1	
Contributii de asigurari	414.7		32,919.9	1,297.0	13,746.1		25.0						48,402.8	-530.9	47,872.0		47,872.0	9.5	
Venituri nefiscale	3,710.3	3,998.2	113.9	176.0	14.7		15,383.5		1,311.0	775.0		261.0	25,743.7	-10,853.6	14,890.2		14,890.2	2.9	
Subventii		4,373.4	6,397.5		872.6		7,763.3			6,134.8			25,541.7	-25,541.7					
Venituri din capital	39.3	370.4					137.6						547.3	-0.3	547.0		547.0	0.1	
Donatii		577.1						2,959.1		192.1			3,728.3	-769.2	2,959.1		2,959.1	0.6	
Sume de la UE in contul platilor efectuate*)	1,189.1	725.7		0.3			184.0						2,099.0		2,099.0		2,099.0	0.4	
Operatiuni financiare	1.9	4.0		9.5									15.3		15.3		15.3	0.0	
Incasari din rambursarea, imprumuturilor	1.9	4.0		9.5									15.3		15.3		15.3	0.0	
Sume incasate in contul unic, la bugetul de stat	-82.0												-82.0		-82.0		-82.0	0.0	

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																	Sume	% din PIB
CHELTUIELI TOTALE	89,851.7	49,088.3	40,389.9	2,724.2	15,284.4	340.7	24,585.2	2,959.1	870.2	8,452.2	335.1	124.9	235,006.0	-37,826.0	197,180.0	-4,154.6	193,025.4	38.2
Cheltuieli curente	86,357.6	37,483.8	40,409.6	2,725.9	15,294.2	183.8	22,414.2	1,606.1	870.2	1,838.9	335.1	124.9	209,644.2	-37,303.4	172,340.9		172,340.9	34.1
Cheltuieli de personal	15,286.3	17,969.0	129.5	103.6	117.6		12,867.8	6.2		217.2		13.5	46,710.7		46,710.7		46,710.7	9.2
Bunuri si servicii	4,318.3	10,439.1	395.8	51.4	14,221.0	1.1	6,029.8	590.7	32.5	1,469.2		111.4	37,660.3	-8,825.3	28,835.0		28,835.0	5.7
Dobanzi	5,103.3	909.4	33.1	12.0	22.8		13.6		837.7	152.6			7,084.5	-1,022.6	6,061.8		6,061.8	1.2
Subventii	4,966.3	2,247.6		1.5									7,215.4		7,215.4		7,215.4	1.4
Transferuri - Total	53,179.1	5,918.7	39,851.2	2,557.3	932.8	182.7	3,294.1	1,009.2			335.1		107,260.1	-25,832.6	81,427.5		81,427.5	16.1
Transferuri intre unitati ale administratiei publice	17,873.8	559.6	0.0	600.7			2,319.2						21,353.3	-20,863.9	489.4		489.4	0.1
Alte transferuri	13,261.6	1,433.8		0.2		182.7	490.3	1,008.5					16,377.2	-4,335.2	12,042.0		12,042.0	2.4
Proiecte cu finantare din fonduri externe nerambursabile	2,527.6	338.5		13.5			125.5						3,005.1	-633.4	2,371.7		2,371.7	0.5
Asistenta sociala	18,082.6	3,101.6	39,851.2	1,937.9	932.8		56.0						63,962.1		63,962.1		63,962.1	12.7
Alte cheltuieli	1,433.5	485.2		5.0			303.0	0.7			335.1		2,562.4		2,562.4		2,562.4	0.5
Cheltuieli aferente programelor cu finantare rambursabila	3,504.3						209.0						3,713.2	-1,622.8	2,090.4		2,090.4	0.4
Cheltuieli de capital	3,171.0	11,427.5	4.7	3.1	1.7	157.0	2,142.2	1,353.0	0.0	5,519.5			23,779.8	-409.2	23,370.6	-195.3	23,175.3	4.6
Active nefinanciare	3,066.0	11,337.2	4.7	3.1	1.7	157.0	2,142.2	1,353.0	0.0	5,519.5			23,584.5	-409.2	23,175.3		23,175.3	4.6
Active financiare	105.0	90.3											195.3		195.3	-195.3		
Operatiuni financiare	2,502.9	409.7					29.4			1,093.7			4,035.8	-113.4	3,922.3	-3,913.0	9.4	0.0
Imprumuturi	4.7	3.6					1.1						9.4		9.4		9.4	0.0
Rambursari de credite	2,498.2	406.1					28.4			1,093.7			4,026.4	-113.4	3,913.0	-3,913.0		
Plati efectuate in anii precedenti si recuperate in anul curent	-402.3	-232.6	-24.5	-4.7	-11.5		-0.7						-676.3		-676.3		-676.3	-0.1
Eximbank *)	-1,777.5												-1,777.5		-1,777.5	-46.3	-1,823.8	-0.4
EXCEDENT(+) / DEFICIT(-)	-35,173.3	-2,330.8	-958.6	-1,241.5	-651.0	-340.7	1,118.9		440.8	-1,350.2	-335.1	136.1	-40,685.5	130.3	-40,555.1	4,154.6	-36,400.6	-7.2

*) reprezinta sume alocate din bugetul de stat si neutilizate de Eximbank conform art. 35 si 36 din OG Nr.19/2009