

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale	Bugetul asig. pentru somaj	Fondul national de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de autostrazi si drumuri nationale	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
															Sume	% din PIB
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1.011.4	27.1		0.0			84.9	11.3			1.134.7		1.134.7		1.134.7	0.1
CHELTUIELI TOTALE	80.484.4	40.340.5	34.738.3	684.6	16.166.7		11.242.0	154.4	28.2	1.821.6	185.660.8	-32.046.7	153.614.0	-3.270.3	150.343.7	19.8
Cheltuieli curente	77.896.8	33.275.3	34.737.3	683.8	16.166.6		10.640.0	154.4	28.2	866.2	174.448.6	-31.950.4	142.498.2		142.498.2	18.8
Cheltuieli de personal	14.247.9	16.249.2	115.7	65.0	104.2		6.007.1			217.7	37.006.8		37.006.8		37.006.8	4.9
Bunuri si servicii	3.088.4	9.555.6	254.4	22.9	14.989.3		3.319.6		6.8	628.7	31.865.8	-8.407.1	23.458.7		23.458.7	3.1
Dobanzi	7.535.0	369.1	1.5	0.0	0.7		0.2		21.4	19.7	7.947.6	-36.4	7.911.2		7.911.2	1.0
Subventii	2.661.5	1.397.4		0.5			1.2				4.060.5		4.060.5		4.060.5	0.5
Transferuri - Total	50.107.2	5.704.1	34.365.9	595.3	1.072.3		1.306.9	154.4	0.1		93.306.1	-23.468.2	69.837.9		69.837.9	9.2
Transferuri intre unitati ale administratiei publice	21.179.6	425.3	0.1	123.4			323.1				22.051.4	-21.390.0	661.4		661.4	0.1
Alte transferuri	6.309.7	248.0		0.1			168.9	3.1			6.729.8	-274.0	6.455.9		6.455.9	0.9
Proiecte cu finantare din fonduri externe nerambursabile	4.209.2	1.407.3		9.1			143.0	139.9			5.908.6	-960.9	4.947.7		4.947.7	0.7
Asistenta sociala	14.897.6	2.906.6	34.365.8	451.0	1.072.3		62.4				53.755.7		53.755.7		53.755.7	7.1
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	2.041.3	42.3		0.0			291.1	11.3			2.386.0	-843.4	1.542.6		1.542.6	0.2
Alte cheltuieli	1.469.9	674.5		11.6			318.5		0.1		2.474.5		2.474.5		2.474.5	0.3
Cheltuieli aferente programelor cu finantare rambursabila	256.8						5.0				261.8	-38.8	223.0		223.0	0.0
Cheltuieli de capital	940.6	5.570.6	0.9	0.9	0.1		585.4			835.5	7.934.0	-46.3	7.887.7	-42.2	7.845.5	1.0
Active nefinanciare	898.4	5.486.3	0.9	0.9	0.1		585.4			835.5	7.807.5	-46.3	7.761.3		7.761.3	1.0
Active financiare	42.2	84.3					0.0				126.4		126.4		84.3	0.0
Operatiuni financiare	1.647.0	1.494.6					16.7			119.9	3.278.2	-50.0	3.228.2	-3.228.2		
Imprumuturi																
Rambursari de credite	1.647.0	1.494.6					16.7			119.9	3.278.2	-50.0	3.228.2	-3.228.2		
Plati efectuate in anii precedenti si recuperate in anul curent																
EXCEDENT(+)/ DEFICIT(-)	-12.140.8	2.850.0	-824.7	557.5	173.8		2.329.9	19.4	291.6	385.2	-6.357.9		-6.357.9	3.233.6	-3.124.3	-0.41