

EXECUȚIA BUGETULUI GENERAL CONSOLIDAT
01 ianuarie - 30 iunie

| | Realizari iunie 2009 | | | Realizari iunie 2010 | | | Diferențe 2010 față de 2009 | |
|--|----------------------|--------------|----------------|----------------------|--------------|----------------|-----------------------------------|---------------|
| | mil.lei | % din PIB | % din total | mil.lei | % din PIB | % din total | mil.lei | (%) |
| PIB | 491,273.7 | | | 538,917.0 | | | | |
| VENITURI TOTALE | 77,275.6 | 15.7 | 100.0 | 77,225.8 | 14.3 | 100.0 | -49.8 | -0.1% |
| Venituri curente | 74,986.1 | 15.3 | 97.0 | 74,152.0 | 13.8 | 96.0 | -834.1 | -1.1% |
| Venituri fiscale | 43,233.2 | 8.8 | 55.9 | 42,213.1 | 7.8 | 54.7 | -1,020.2 | -2.4% |
| Impozitul pe profit, salarii, venit si castiguri din capital | 15,474.3 | 3.1 | 20.0 | 14,632.0 | 2.7 | 18.9 | -842.3 | -5.4% |
| Impozitul pe profit) | 5,401.3 | 1.1 | 7.0 | 5,241.1 | 1.0 | 6.8 | -160.2 | -3.0% |
| Impozitul pe salarii si venit | 9,400.7 | 1.9 | 12.2 | 8,953.0 | 1.7 | 11.6 | -447.7 | -4.8% |
| Alte impozite pe venit, profit si castiguri dir capital | 672.2 | 0.1 | 0.9 | 437.8 | 0.1 | 0.6 | -234.4 | -34.9% |
| Impozite si taxe pe proprietate | 1,999.5 | 0.4 | 2.6 | 2,255.3 | 0.4 | 2.9 | 255.7 | 12.8% |
| Impozite si taxe pe bunuri si servicii | 25,232.0 | 5.1 | 32.7 | 24,840.3 | 4.6 | 32.2 | -391.6 | -1.6% |
| TVA | 17,059.2 | 3.5 | 22.1 | 16,433.4 | 3.0 | 21.3 | -625.8 | -3.7% |
| Accize | 6,940.3 | 1.4 | 9.0 | 7,042.0 | 1.3 | 9.1 | 101.8 | 1.5% |
| Alte impozite si taxe pe bunuri si servicii | 26.6 | 0.0 | 0.0 | 42.1 | 0.0 | 0.1 | 15.5 | 58.4% |
| Taxa pe utilizarea bunurilor, autorizare; utilizarii bunurilor sau pe desfasurarea de activitati | 1,205.9 | 0.2 | 1.6 | 1,322.7 | 0.2 | 1.7 | 116.8 | 9.7% |
| Impozitul pe comertul exterior si tranzactiile internationale (taxe vamale) | 299.0 | 0.1 | 0.4 | 263.0 | 0.0 | 0.3 | -36.0 | -12.0% |
| Alte impozite si taxe fiscale | 228.5 | 0.0 | 0.3 | 222.5 | 0.0 | 0.3 | -6.0 | -2.6% |
| Contributii de asigurari | 24,367.1 | 5.0 | 31.5 | 23,131.1 | 4.3 | 30.0 | -1,236.0 | -5.1% |
| Venituri nefiscale | 7,385.8 | 1.5 | 9.6 | 8,807.9 | 1.6 | 11.4 | 1,422.1 | 19.3% |
| Venituri din capital | 235.2 | 0.0 | 0.3 | 227.6 | 0.0 | 0.3 | -7.6 | -3.2% |
| Donatii | 1,443.7 | 0.3 | 1.9 | 1,211.4 | 0.2 | 1.6 | -232.3 | -16.1% |
| Sume primite de la UE in contul platilor efectuate si Prefinantare | 763.3 | 0.2 | 1.0 | 1,684.5 | 0.3 | 2.2 | 921.2 | 120.7% |
| Operatiuni financiare | 8.8 | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 | 4.2 | 48.5% |
| Sume incasate in contul unic (bugetul de stat) | -161.4 | 0.0 | -0.2 | -62.7 | 0.0 | -0.1 | 98.8 | |
| CHELTUIELI TOTALE | 91,658.7 | 18.7 | 100.0 | 95,295.8 | 17.7 | 100.0 | 3,637.1 | 4.0% |
| Cheltuieli curente | 84,081.9 | 17.1 | 91.7 | 89,448.2 | 16.6 | 93.9 | 5,366.4 | 6.4% |
| Cheltuieli de personal | 24,924.8 | 5.1 | 27.2 | 23,801.9 | 4.4 | 25.0 | -1,122.9 | -4.5% |
| Bunuri si servicii | 12,837.4 | 2.6 | 14.0 | 12,613.4 | 2.3 | 13.2 | -224.0 | -1.7% |
| Dobanzi | 2,970.3 | 0.6 | 3.2 | 3,613.1 | 0.7 | 3.8 | 642.8 | 21.6% |
| Subventii | 3,585.4 | 0.7 | 3.9 | 3,811.1 | 0.7 | 4.0 | 225.7 | 6.3% |
| Transferuri - Total | 39,354.8 | 8.0 | 42.9 | 45,082.9 | 8.4 | 47.3 | 5,728.1 | 14.6% |
| Transferuri intre unitati ale administratiei publice | 309.7 | 0.1 | 0.3 | 78.4 | 0.0 | 0.1 | -231.3 | -74.7% |
| Alte transferuri | 5,580.9 | 1.1 | 6.1 | 6,146.4 | 1.1 | 6.4 | 565.5 | 10.1% |
| Proiecte cu finantare din fonduri externe nerambursabile | 1,159.8 | 0.2 | 1.3 | 2,697.6 | 0.5 | 2.8 | 1,537.8 | 132.6% |
| Asistenta sociala | 31,112.9 | 6.3 | 33.9 | 34,934.6 | 6.5 | 36.7 | 3,821.7 | 12.3% |
| Alte cheltuieli | 1,191.5 | 0.2 | 1.3 | 1,225.8 | 0.2 | 1.3 | 34.4 | 2.9% |
| Cheltuieli aferente programelor cu finantare rambursabila | 409.1 | 0.1 | 0.4 | 525.7 | 0.1 | 0.6 | 116.7 | 28.5% |
| Cheltuieli de capital | 7,970.9 | 1.6 | 8.7 | 6,181.7 | 1.1 | 6.5 | -1,789.1 | -22.4% |
| Operatiuni financiare | 5.2 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | -4.1 | -77.8% |
| Plati efectuate in anii precedenti si recuperate in anul curent **) | -399.3 | -0.1 | -0.4 | -335.3 | -0.1 | -0.4 | 63.9 | -16.0% |
| EXCEDENT(+)/DEFICIT(-) | -14,383.1 | -2.9 | -15.7 | -18,070.0 | -3.35 | -19.0 | -3,686.9 | 25.6% |