

EXECUȚIA BUGETULUI GENERAL CONSOLIDAT

01 Ianuarie - 31 martie

	Realizari 2011			Realizari 2012			Diferențe 2012 față de 2011	
	mil.lei	% din PIB	% din total	mil.lei	% din PIB	% din total	mil.lei	(%)
PIB	578,600.0			609,600.0				
VENITURI TOTALE	41,566.0	7.2	100.0	45,663.7	7.5	100.0	4,097.7	9.9%
Venituri curente	39,685.2	6.9	95.5	43,955.8	7.2	96.3	4,270.6	10.8%
Venituri fiscale	23,464.1	4.1	56.5	27,327.4	4.5	59.8	3,863.3	16.5%
Impozitul pe profit, salarii, venit si castiguri din capital	6,446.0	1.1	15.5	8,717.0	1.4	19.1	2,271.0	35.2%
Impozitul pe profit	2,015.1	0.3	4.8	3,248.2	0.5	7.1	1,233.2	61.2%
Impozitul pe salarii si venit	4,317.0	0.7	10.4	5,233.4	0.9	11.5	916.4	21.2%
Alte impozite pe venit, profit si castiguri din capital	113.9	0.0	0.3	235.4	0.0	0.5	121.5	106.7%
Impozite si taxe pe proprietate	1,862.1	0.3	4.5	1,932.4	0.3	4.2	70.2	3.8%
Impozite si taxe pe bunuri si servicii	14,902.2	2.6	35.9	16,413.0	2.7	35.9	1,510.9	10.1%
TVA	10,268.2	1.8	24.7	11,051.7	1.8	24.2	783.5	7.6%
Accize	3,891.7	0.7	9.4	4,174.4	0.7	9.1	282.7	7.3%
Alte impozite si taxe pe bunuri si servicii	14.6	0.0	0.0	381.6	0.1	0.8	367.0	2512.8%
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	727.6	0.1	1.8	805.3	0.1	1.8	77.7	10.7%
Impozitul pe comerțul exterior si tranzactiile internationale (taxe vamale)	136.7	0.0	0.3	150.9	0.0	0.3	14.2	10.4%
Alte impozite si taxe fiscale	117.2	0.0	0.3	114.1	0.0	0.2	-3.1	-2.6%
Contributii de asigurari	11,811.6	2.0	28.4	12,783.0	2.1	28.0	971.4	8.2%
Venituri nefiscale	4,409.5	0.8	10.6	3,845.4	0.6	8.4	-564.0	-12.8%
Venituri din capital	171.6	0.0	0.4	206.7	0.0	0.5	35.1	20.5%
Donatii	151.0	0.0	0.4	50.6	0.0	0.1	-100.4	-66.5%
Sume primite de la UE in contul platilor efectuate si Prefinantare	1,195.2	0.2	2.9	1,613.7	0.3	3.5	418.5	35.0%
Operatiuni financiare	2.2	0.0	0.0				-2.2	-100.0%
Sume incasate in contul unic (bugetul de stat)	360.9	0.1	0.9	-163.1	0.0	-0.4	-524.0	
CHELTUIELI TOTALE	46,756.2	8.1	100.0	49,051.2	8.0	100.0	2,295.0	4.9%
Cheltuieli curente	44,285.5	7.7	94.7	45,361.5	7.4	92.5	1,076.1	2.4%
Cheltuieli de personal	9,507.7	1.6	20.3	9,597.9	1.6	19.6	90.1	0.9%
Bunuri si servicii	6,719.5	1.2	14.4	7,029.1	1.2	14.3	309.6	4.6%
Dobanzi	2,264.0	0.4	4.8	2,668.4	0.4	5.4	404.4	17.9%
Subventii	1,919.7	0.3	4.1	1,416.3	0.2	2.9	-503.4	-26.2%
Transferuri - Total	23,495.8	4.1	50.3	24,305.6	4.0	49.6	809.9	3.4%
Transferuri intre unitati ale administratiei publice	153.7	0.0	0.3	154.0	0.0	0.3	0.3	0.2%
Alte transferuri	3,655.4	0.6	7.8	3,330.8	0.5	6.8	-324.6	-8.9%
Proiecte cu finantare din fonduri externe nerambursabile	2,242.8	0.4	4.8	3,469.5	0.6	7.1	1,226.7	54.7%
Asistenta sociala	16,948.2	2.9	36.2	16,799.5	2.8	34.2	-148.7	-0.9%
Alte cheltuieli	495.7	0.1	1.1	551.8	0.1	1.1	56.1	11.3%
Cheltuieli aferente programelor cu finantare rambursabila	378.8	0.1	0.8	344.3	0.1	0.7	-34.6	-9.1%
Cheltuieli de capital	2,664.8	0.5	5.7	3,886.9	0.6	7.9	1,222.1	45.9%
Operatiuni financiare	0.1	0.0	0.0				-0.1	-100.0%
Plati efectuate in anii precedenti si recuperate in anul curent **)	-194.2	0.0	-0.4	-197.3	0.0	-0.4	-3.1	1.6%
EXCEDENT(+)/DEFICIT(-)	-5,190.2	-0.9	-11.1	-3,387.6	-0.56	-6.9	1,802.7	-34.7%